

DVV Clarifications

Metrics Level Deviation



4.1.2

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years


Findings of DVV

1. Highlight the relevant items in the audited income and expenditure statement

Response of HEI: As per your suggestion, we have highlighted the relevant items in the audited income and expenditure statement (Revenue and Capital expenditure)

Supporting Document:

Uploaded scanned copies of income-expenditure statement (Revenue and Capital) of the year 2018-19 to 2022-23 highlighting relevant items and duly signed by Principal and Chartered Accountant.



Principal
Khatra Adibasi Mahavidyalaya
Khatra, Bankura
20/07/2024

KHATRA ADIBASHI MAHAVIDYALAYA
KHATRA, BANKURA

Income & Expenditure Account for the year ended 31.03.2019

EXPENDITURE			INCOME		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
To			By		
3RD RLST EXAM 2017	275.00		ACADEMIC CALENDER	25190.00	
AD-HOC BONUS	83600.00		AD-HOC BONUS	83600.00	
ADVERTISEMENT	2520.00		ADMISSION FEES	204105.00	
B ED CENTRE FEE	113127.00		AISHE	6000.00	
BANK CHARGES	3800.20		B ED CENTRE FEE	275100.00	
BKU CENTRE FEE	64608.00		BANK INTEREST	724189.01	
BKU CENTRE FEE (INCLUDING GENERATOR FEE)	72568.00		BKU CENTRE FEE	204540.00	
BKU ENROLLMENT PROCESSING FEES	1100.00		BKU CENTRE FEE (INCLUDING GENERATOR FEE)	156660.00	
BKU FORM PROCESSING FEE	31457.00		BKU ENROLLMENT PROCESSING FEES	17585.00	
BKU REGISTRATION FEE	241015.00		BKU ENROLMENT / REGISTRATION FEE	352440.00	
BKU REVIEW FEE	7800.00		BKU EXAMINATION FORM PROCESSING FEE	81330.00	
BLOOD DONATION CAMP	2059.00		BKU FORM PROCESSING FEE	15.00	
BU CENTRE FEE	111485.00		BKU REVIEW FEE	4100.00	
BU FORM PROCESSING	45561.00		BKU REVIEW FORM PROCESSING FEES	330.00	
BU REGISTRATION FEE	4356.00		BKU SEMESTER / TEST EXAM FEE	176330.00	
BU REVIEW FEE	16950.00		BU REVIEW FEE	92100.00	
CEREMONIALS	4590.00		BKU SPOT ASSESSMENT FEE OF ANSWER SCRIPT (PROG)	110640.00	
CHEMISTRY GE PACTICAL	880.00		BKU SPOT ASSESSMENT FEE OF ANSWER SCRIPT(HONS)	58200.00	
CHEMISTRY HONS PRACTICAL	1050.00		BU CENTRE FEE	179915.00	
CHEMISTRY PRACTICAL EXAM	1185.00		BU FORM PROCESSING	31160.00	
CHEMISTRY PROGRAMME & GE PACTICAL	720.00		CHEMISTRY HONS PRACTICAL	3300.00	
COMPUTER REPAIR & MAINTENANCE	31980.00		CHEMISTRY PROGRAMME & GE PACTICAL	2480.00	
COMPUTER STATIONARY	3050.00		CULTURAL FEE	155750.00	
CONTINGENCY EXPENSES	19213.00		CULTURAL FUND	50.00	
CULTURAL EXPENSES	245981.00		DIFF OF LEAVE ENCACEMENT SALARY	179010.00	
DEPARTMENTAL ALLOCATION	4851.00		DRESS CHARGES FEE (PHY. EDU.)	81600.00	
DIFF OF LEAVE ENCACEMENT SALARY	179010.00		ELECTRICITY CHARGES	186900.00	
DRESS CHARGES FEE (PHY. EDU.)	55770.00		ELECTRICITY FEE	60.00	
DSC EXPENSES	684.00		EXAM FEE - COLLEGE	550.00	
ELECTRICITY CHARGES	60.00		EXAMINATION FEE (COLEGE)	31450.00	
ELECTRICITY EXPENSES	167249.00		EXAMINATION FEE (COLLEGE)	18500.00	
EXAMINATION	7770.00		FOOD EXAMINATION	16100.00	
GAMES & SPORTS	48492.00		GAME FEE	93480.00	
GENERATOR EXPENSES	20726.00		GAMES & SPORTS	480.00	
GEOGRAPHY PRACTICAL EXAMINATION	797.00		GENERATORE FEE	155800.00	
GUEST TEACHER REMUNERATION	576100.00		HOSTEL ADMISSION FEE	2700.00	
GYMNASIUM	2100.00		HOSTEL ADMISSION FORM	270.00	
HARTICULTURE	5050.00		HOSTEL ELECTRICITY FEE	33800.00	
IDENTITY CARD	28620.00		HOSTEL SEAT RENT	6800.00	
INTERNET EXPENSES	59900.00		HOSTEL SEAT RENT FEE	27000.00	
KANYASHREE PRAKALPA	3980.00		IDENTITY CARD	126400.00	
LAB / INSTRUMENT FEE FOR GEOGRAPHY PASS	800.00		INTERNATE CHARGE	311600.00	
LAB / INSTRUMENT FEE FOR MUSIC PASS	400.00		KANYASHREE PRAKALPA	3980.00	
LAB / INSTRUMENT FEE FOR PHY. ED. PASS	435.00		LAB / INSTRUMENT FEE FOR GEOGRAPHY (GE / PROG.)	3400.00	
LABORATORY EXPENSES (CHEMISTRY)	8457.00		LAB / INSTRUMENT FEE FOR GEOGRAPHY PASS	1000.00	
LABORATORY PRACTICAL GOODS	42235.00		LAB / INSTRUMENT FEE FOR MUSIC (GE / PROG.)	2200.00	
LATE FINE	9000.00		LAB / INSTRUMENT FEE FOR MUSIC PASS	1400.00	
LEAVE ENCACEMENT SALARY	437800.00		LAB / INSTRUMENT FEE FOR PHY. ED. PASS	7600.00	
LEGAL EXPENSES	270.00		LAB / INSTRUMENT FEE FOR PHY. EDN (GE / PROG)	20400.00	
LIBRARY FEE	5224.00		LABORATORY CHARGES FOR MTMH	2720.00	
LIBRARY IDENTITY CARD	20670.00		LABORATORY CHARGES FOR PHS	780.00	
MACHINERY	2800.00		LABORATORY-CHARGES FOR SP	2720.00	
MAGAZINE FEE	50000.00		LABORATORY CHARGES FOR CHEM HONS	20280.00	
MUSIC PRACTICAL EXAMINATION	760.00		LABORATORY CHARGES FOR MATH HONS	1920.00	
N.C.C. /C	12655.00		LABORATORY CHARGES FOR PHYS HONS	5460.00	
N.S.S. ACADEMIK ASSISTANCE	16800.00		LATE FINE	15450.00	
NTS CASUAL STAFF REMUNERATION	210080.00		LEAVE ENCACEMENT SALARY	437800.00	
ON LINE ADMISSION	52451.00		LIBRARY FEE	43980.00	
PANCHAYET ELECTION 2018	7660.00		LIBRARY FINE	1764.00	
PHYSICAL EDUCATION FEES	75.00		LIBRARY IDENTITY CARD	126475.00	
PHYSICS HONS PRACTICAL	200.00		MAGAZINE FEE	124640.00	




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 Khatra :: Bankura

PHYSICS PRACTICAL EXAM	749.00		N.S.S	16800.00	
PHYSICS PROGRAMME & GE PRACTICAL	450.00		ONLINE REGISTRATION FEE	855545.00	
POSTAGE	1051.00		P.P.R. - BURDWAN	2100.00	
PRACTICAL CHARGES FOR PHYSICAL EDUCATION	1738.00		PHYSICS HONS PRACTICAL	400.00	
PRATICAL CHARGES	59.00		PHYSICS HONS PRATICAL	100.00	
PRINTING EXPENSES	2140.00		PHYSICS PROGRAMME & GE PRACTICAL	2000.00	
PROFESSIONAL TAX	85260.00		PISCICULTURE	19333.00	
PROSPECTUS	65000.00		PRACTCAL CHARGES FOR GEOGRAPHY	550.00	
REFRESHMENT OF EXTERNAL EXAMINER	2491.00		PRACTICAL CHARGES FOR MUSIC	650.00	
REPAIR & MAINTANANCE	25270.00		PRACTICAL CHARGES FOR PHYSICAL EDUCATION	6100.00	
REPAIR AND MAINTANANCE OF BUILDING	11280.00		PRACTICAL CHARGES FOR SCIENCE	4790.00	
RUSA CONTINGENCY	50270.00		PRACTICAL FEE FOR CHEMISTRY (GE / PROG)	2800.00	
SALARY	15782651.00		PRACTICAL FEE FOR PHYSICS (GE / PROG)	2100.00	
STATIONERY	28530.00		PRATICAL CHARGES	7200.00	
STUDENTS WELFARE FEE	3590.00		PROCESSING FEE	140.00	
T.A. FOR EXTERNAL EXAMINER	2700.00		PROFESSIONAL TAX	85260.00	
TELEPHONE CHARGE	1527.00		PROSPECTUS	192240.00	
TRAVELLING ALLOWANCE	38170.00		RUSA CONTINGENCY	14500.00	
TUTION FEE	12000.00		SALARY	15782651.00	
TUTION FEE CURRENT	887350.70		SALES	25230.00	
UNNATA BHARAT AVIJAN	4000.00		Self Finance Fees for PHYSICS HONS 3rd/4th/5th/6th	1500.00	
UTENSIL	7680.00		SELF FINANCE FEES FOR PHYSICS HONS(2nd Sem)	27000.00	
W.B.S.I.D.C. LTD.	1065101.00		STUDENTS UNION FEE	93480.00	
WASHING & CLEANING	17275.00		STUDENTS WELFARE FEE	31160.00	
WEST BENGAL POLICE RECRUITMENT BOARD	19200.00		SUBJECT CHANGE FEE	13450.00	
		21266391.90	TRANSFER FEE	120.00	
DEPRICIATION OF FIXED ASSETS		2416419.33	TRANSFER FEE FOR PROCESSING CHARGE	140.00	
			TUTION FEE	3600.00	
ADD EXCESS OF INCOME OVER INCOME		1910496.78	TUTION FEES FOR B.A./B.COM GENL(12 months @ Rs.50.	211200.00	
			TUTION FEES FOR B.A./B.COM GENL(6months @ Rs. 50/-	1006800.00	
			TUTION FEES FOR B.A./B.COM HONS (6 Months@ Rs.60/-	502920.00	
			TUTION FEES FOR B.A./B.COM HONS(12 months @ Rs. 60	166320.00	
			TUTION FEES FOR MTMH/PHSH/CEMH @Rs. 110/-)	78540.00	
			TUTION FESS FOR SP (6 Months@ Rs. 85/-)	10710.00	
			W.B.S.I.D.C. LTD.	1065101.00	
			WEST BENGAL DISTRICT YOUTH & SPORTS GRANT	300000.00	
			WEST BENGAL POLICE RECRUITMENT BOARD	19200.00	
					2559330
TOTAL		25593308.01	TOTAL		2559330



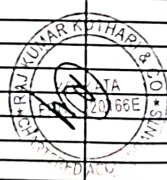
Raj Kumar
Principal
Khatra Adibasi Mahavidyalaya
Khatra :: Bankura

K. S. Jha
Principal
Khatra Adibasi Mahavidyalaya
Khatra :: Bankura

STATEMENT 1 Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College
N.B. - (i) Retired Teachers in any appointed before 1.5.72 should be shown as within the sanctioned strength of teaching staff of the College.
(ii) Salaries for March 2018 are payable in April 2018(i) & during 2018-2019. If any such payment has been made in March 2019 it should be shown in a separate column under the head 'Advance payment' such advance payment if any should be avoided.

(A) - Approved teachers if teachers not yet approved but appointed to a sanctioned post (teachers working in the same post should be shown against the S.No. e.g. B(i), B(ii) etc.)
(B) - Unapproved teachers working in the post not yet sanctioned
(C) - Clerk

I Names of teachers & clerks	II(a) Qualification	II(b) Designation	III Date of appointment	IV Date of approval with Memo No.	V Fixed scale of pay of the incumbent introduced from 1/1/18 (If the incumbent is not in the fixed scale of pay mention not reduced in a bracket against same)	VI Yearly rate of pay & not. Pay according to the scale of pay and allowance if any to be shown separately				VIII Date of increment during 2018-2019	VII a) Period of leave taken on full pay without pay if any b) Period on suspension
						Grade Pay	Basic Pay	House Allowance	Medical Allow.		
1) Dr. Parthasarathi Nath	PHD	Asst Prof. in Beng & TIC	10.07.2001			84000.00	384030.00	70209.00	3600.00	07/01/2018	
2) Sr. Alok Bhowmik	PHD	Assistant Prof. in History	10.09.2003			72000.00	311940.00	48000.00	3600.00	07/01/2018	
3) Smt. Sneerupa Bhattacharjee	MA	Assistant Prof. in History	31.10.2003			72000.00	311940.00	24000.00	3600.00	07/01/2018	
4) Sr. Mochiram Soren	MA	Assistant Prof. in Santali	6.4.2010			72000.00	254280.00	48948.00	3600.00	07/01/2018	
5) Dr. Md. Asf Ikbal	PHD	Assistant Prof. in Math	06.02.2015			72000.00	254160.00	36000.00	3600.00	07/01/2018	
6) Sr. Tuhin Majumdar	PHD	Assistant Prof. in English	26.02.2015			72000.00	209250.00	42192.00	3600.00	07/01/2018	
7) Dr. Swarnap Kumar Maji	PHD	Assistant Prof. in Chemistry	01.04.2015			24000.00	84680.00	16304.00	1200.00	07/01/2018	
8) Dr. Siddhartha Sinha	PHD	Asstt Prof. in Physics	19.03.2015			72000.00	251840.00	48552.00	3600.00	07/01/2018	
9) Sr. Chandan Barman	MA	Asst. Prof. in Philosophy	04.10.2016			72000.00	201030.00	40956.00	3600.00	07/01/2018	
10) Sr. Kalpan Kanti Dutta	M.Com, M.Phil	Asst. Prof. in Commerce	22.11.2016			72000.00	217470.00	43422.00	3600.00	07/01/2018	
11) Sr. Haradhan Gorai	MA	Asst. Prof. in Sanskrit	31.01.2017			72000.00	193050.00	39762.00	3600.00	07/01/2018	
12) Sr. Ananya Kumar Satpati	MA	Asst. Prof. in Sanskrit	03.02.2017			72000.00	193050.00	39762.00	3600.00	07/01/2018	
13) Sr. Hirak Roychoudhuri	MA, M. Lis	Librarian	28.12.2016			72000.00	201030.00	40956.00	3600.00	07/01/2018	
14) Sr. Sukdeb Saha		Head Clerk	04.09.1992			49200.00	230250.00	41919.00	3600.00	07/01/2018	
15) Sr. Ujjal Bhattacharya		Cashier	11.01.1990			10800.00	54420.00	9783.00	900.00	07/01/2018	
16) Sr. Debasis De		Clerk	11.01.1990			38400.00	189240.00	34152.00	3600.00	07/01/2018	
17) Sr. Bhayan Chandra Dan		Clerk	11.01.1990			41600.00	193960.00	35336.00	3600.00	07/01/2018	
18) Sr. Sibabrata Dutta		Clerk	31.12.1997			37200.00	159110.00	29447.00	3600.00	07/01/2018	
19) Sr. Prasanta Kr. Mandal		Clerk	24.09.2008			31200.00	110790.00	21300.00	3600.00	07/01/2018	
20) Sr. Padmalochan Mandal		Electrician Cum Caretaker	30.04.1997			37200.00	159110.00	29447.00	3600.00	07/01/2018	
21) Sr. Madhu Saren		Lib. Peon	11.01.1990			22800.00	127410.00	22536.00	3600.00	07/01/2018	
22) Sr. Anilbaran Sardar		Skilled Lab. Attendant	01.09.1992			22800.00	123000.00	21870.00	3600.00	07/01/2018	
23) Sr. Bharat Giri		Sweeper	01.09.1992			22800.00	123000.00	21870.00	3600.00	07/01/2018	
24) Sr. Madhusudan Singha		Peon	30.12.1996			22400.00	118540.00	21092.00	3600.00	07/01/2018	
25) Sr. Ajay Kr. Mahata		Guard	30.04.1997			22400.00	116740.00	20875.00	3600.00	07/01/2018	
26) Smt. Supra Patra		Lady Attendant	02.05.1997			22400.00	116740.00	20875.00	3600.00	07/01/2018	
27) Sr. Paritosh Singha		Guard	14.09.1998			21600.00	111570.00	19977.00	3600.00	07/01/2018	
28) Maria Goswami						137226.00	362937.00	74984.00	6861.00	07/01/2018	
29) Jyoti Biswas						140000.00	369850.00	76482.00	7000.00	07/01/2018	



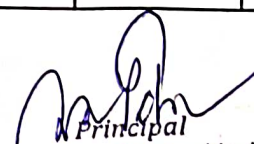
KHATRA ADIBASI MAHAVIDYALAYA

P.O.: Khatra, District: Bankura, Pin: 722140

Income & Expenditure Account for the Financial Year 2019-2020

Expenditure			Income		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
To			By		
AD-HOC BONUS	88000.00		ACADEMIC CALENDER	14531.00	
AISHE	11000.00		AD-HOC BONUS	88000.00	
ANGANWADI WORKER EXAMINATION	9320.00		ADMISSION FEES	289611.00	
AUDIT EXPENSES	20536.00		ANGANWADI WORKER EXAMINATION	9320.00	
AUDIT FEE (INTERNAL)	7000.00		BANK CHARGES	1.77	
AUDIT FEES	21464.00		BANK INTEREST	415236.00	
B ED CENTRE FEE	41740.00		BKU CENTRE FEE	547338.00	
BANK CHARGES	7025.91		BKU ENROLLMENT PROCESSING FEES	6615.00	
BANK INTEREST	9.44		BKU OTHER EXAMINATION ACTIVITY FEE	144550.00	
BKU CENTRE FEE	330870.00		BKU REVIEW FEE	33900.00	
BKU ENROLLMENT PROCESSING FEES	8545.00		BKU REVIEW FORM PROCESSING FEES	2685.00	
BKU OTHER EXAMINATION ACTIVITY FEE	143350.00		BKU SEMESTER / TEST EXAM FEE	194180.00	
BKU REVIEW FEE	33800.00		BU CENTRE FEE	27090.00	
BU CENTRE FEE	87980.00		BU FORM PROCESSING	5830.00	
BU FORM PROCESSING	29762.00		BU REVIEW FEE	21300.00	
BU REVIEW FEE	97300.00		BUILDING RENT	500.00	
CEREMONIALS	2366.00		CHEMISTRY GE PACTICAL	1040.00	
CHEMISTRY HONS PRACTICAL	5440.00		CHEMISTRY HONS PRACTICAL	2250.00	
CHEMISTRY PRACTICAL EXAM	1840.00		CHEMISTRY PROGRAMME & GE PACTICAL	320.00	
CHEMISTRY PROGRAMME & GE PACTICAL	2455.00		CULTURAL FEE	138700.00	
COMPUTER REPAIR & MAINTENANCE	8096.00		DONATION	2000.00	
COMPUTER STATIONARY	48009.00		DRESS CHARGES FEE (PHY. EDU.)	80800.00	
CONTINGENCY EXPENSES	14069.00		ELECTRICITY CHARGES	166440.00	
CULTURAL EXPENSES	119375.00		ELECTRICITY EXPENSES	47042.00	
DONATION	4000.00		EXAMINATION FEE (COLLEGE)	550.00	
E-Journal	5900.00		FEES FOR SUPERVISION & PREPARATION OF M.B. G.S.L.I.	87400.00	
ELECTRICITY CHARGES	3832.00		GAME FEE	50559.00	
ELECTRICITY EXPENSES	387980.00		GENERATOR FEE	83220.00	
EXAMINATION	6586.00		GENERATORE FEE	127763.00	
FEES FOR SUPERVISION & PREPARATION OF M.B.	87400.00		HOSTEL ADMISSION FEE	138700.00	
			HOSTEL ADMISSION FORM	1400.00	
			HOSTEL ELECTRICITY FEE	140.00	
			HOSTEL SEAT RENT FEE	29700.00	
				29400.00	




 Principal
 Khatra Adibasi Mahavidyalaya
 Khatra :: Bankura


KHATRA ADIBASI MAHAVIDYALAYA

P.O.: Khatra, District: Bankura, Pin: 722140

Income & Expenditure Account for the Financial Year 2019-2020

Expenditure		Income			
Head of Account	Amount	Amount	Head of Account	Amount	Amount
FEES REFUND	9785.00		IDENTITY CARD	98920.00	
FOOD EXAMINATION	16100.00		INTER COLLEGE SPORTS AND GAMES	1835.00	
G.S.L.I.	75699.00		INTERNATE CHARGE	277400.00	
GAMES & SPORTS	40745.00		L.I.C.I.	873611.00	
GARDENING	1960.00		LAB / INSTRUMENT FEE FOR GEOGRAPHY (GE / PROG.)	1200.00	
GENERAL INSURANCE	2547.00		LAB / INSTRUMENT FEE FOR MUSIC (GE / PROG.)	4400.00	
GENERATOR EXPENSES	2582.00		LAB / INSTRUMENT FEE FOR PHY. EDN (GE / PROG)	36000.00	
GEOGRAPHY PRACTICAL EXAMINATION	150.00		LABARATORY CHARGES FOR MTMH	3040.00	
GUEST TEACHER REMUNERATION	772177.00		LABARATORY CHARGES FOR SP	2560.00	
IDENTITY CARD	26118.00		LABORATORY CHARGES FOR CHEM HONS	17940.00	
INTEREST (UGC)	79589.00		LABORATORY CHARGES FOR MATH HONS	1440.00	
INTEREST ON TDS	400.00		LABORATORY CHARGES FOR PHYS HONS	4680.00	
INTERNATE CHARGE	25845.00		LATE FINE	22800.00	
INTERNET EXPENSES	71360.00		LEAVE ENCASHMENT SALARY	724430.00	
L.I.C.I.	873611.00		LIBRARY FEE	67220.00	
LATE FINE	22200.00		LIBRARY IDENTITY CARD	98920.00	
LEAVE ENCASHMENT SALARY	724430.00		MAGAZINE FEE	110960.00	
LIBRARY CONTINGENCY	3937.00		MISCELLANEOUS EXPENSES	8000.00	
LIBRARY FEE	4191.00		ON LINE ADMISSION	640592.90	
LIBRARY IDENTITY CARD	18863.00		PASS TO HONS TRANSFER	75.00	
MISCELLANEOUS EXPENSES	8000.00		PHYSICS GE PRACTICAL	1000.00	
N.C.C. A/C	5750.00		PHYSICS HONS PRACTICAL	300.00	
NATIONAL SEMINAR	12400.00		PHYSICS PROGRAMME & GE PRACTICAL	200.00	
NCC OBSTACLE GROUND	53487.00		PRACTCAL CHARGES FOR GEOGRAPHY	150.00	
NON TEACHING CASUAL BONUS	13000.00		PRACTICAL CHARGES FOR EDUCATION	250.00	
NTS CASUAL STAFF REMUNERATION	395250.00		PRACTICAL CHARGES FOR PHYSICAL EDUCATION	19100.00	
ON LINE ADMISSION	67130.00		PRACTICAL CHARGES FOR SCIENCE	3200.00	
PHOTOGRAPHY	4660.00		PRACTICAL FEE FOR CHEMISTRY (GE / PROG)	2300.00	
PHYSICA EDUCATION CAMP	15000.00		PRACTICAL FEE FOR PHYSICS (GE / PROG)	2900.00	
PHYSICAL EDUCATION EQUIPMENT	340.00		PRATICAL CHARGES	78620.00	
PHYSICAL EDUCATION FEES	59410.00		PROCESSING FEE	67080.00	
PHYSICS HONS PRACTICAL	500.00		PROSPECTUS	174360.00	
			RUSA CONTINGENCY	7000.00	




 Principal
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 Khatra :: Bankura


KHATRA ADIBASI MAHAVIDYALAYA

P.O.: Khatra, District: Bankura, Pin: 722140

Income & Expenditure Account for the Financial Year 2019-2020

Expenditure		Income			
Head of Account	Amount	Amount	Head of Account	Amount	Amount
PHYSICS PROGRAMME & GE PRACTICAL PLUMBING WORKS	1430.00		SALES	1235.00	
POSTAGE	3200.00		SELF FINANCE FEES FOR PHYSICS HONS 1st/2nd/3rd/4th	9000.00	
PRACTICAL CHARGES FOR GEOGRAPHY	1547.00		Self Finance Fees for PHYSICS HONS 3rd/4th/5th/6th	1500.00	
PRACTICAL CHARGES FOR MATHEMATICS	600.00		SELF FINANCE FEES FOR PHYSICS HONS(2nd Sem)	4500.00	
PRACTICAL CHARGES FOR MUSIC	1350.00		SELF FINANCE FOR PHYSICS HONS (6th Sem)	1500.00	
PRACTICAL CHARGES FOR PHYSICAL EDUCATION	250.00		STUDENTS WELFARE FEE	27740.00	
PRACTICAL FEE FOR CHEMISTRY (GE / PROG)	14943.00		TRANSFER FEE	60.00	
PRACTICAL FEE FOR PHYSICS (GE / PROG)	1280.00		TRAVELLING ALLOWANCE	1600.00	
PRATICAL CHARGES	850.00		TUTION FEES FOR B.A./B.COM GENL(6months @ Rs. 50/-	936300.00	
PRINTING EXPENSES	40338.00		TUTION FEES FOR B.A./B.COM HONS (6 Months@ Rs.60/-	536400.00	
PROSPECTUS	1152.00		TUTION FEES FOR MTMH/PHSH/CEMH @Rs. 110/-	74580.00	
REPAIR & MAINTANANCE	50000.00		TUTION FESS FOR SP (6 Months@ Rs. 85/-)	9690.00	
REPAIR AND MAINTANANCE OF BUILDING	45719.00		UNNATA BHARAT AVIJAN	50000.00	
REPAIR OF MAINTANANCE OF FURNITURE	6600.00		WEST BENGAL POLICE RECRUITMENT BOARD	19200.00	
RUSA CONTINGENCY	3730.00				7813900.67
SECURITY GUARD REMUNARATION	62941.00		To		
SEMINAR IQAC	11700.00		Excess of Expenditure Over Income	2232090.52	
STATIONERY	4946.00				2232090.52
STUDENTS WELFARE FEE	23271.00				
TAX CONSULT EXPENSES	9818.00				
TELEPHONE CHARGE	5500.00				
TRAVELLING ALLOWANCE	624.00				
TUTION FEE	54612.00				
UNNATA BHARAT AVIJAN	1027029.55				
WASHING & CLEANING	46000.00				
WEST BENGAL POLICE RECRUITMENT BOARD	18660.00				
Depreciation	19200.00				
	3546434.29				
		10045991.19			




Principal
 Khatra Adibasi Mahavidyalaya
 Khatra :: Bankura

KHATRA ADIBASI MAHAVIDYALAYA

P.O.: Khatra, District: Bankura, Pin: 722140

Income & Expenditure Account for the Financial Year 2019-2020

Expenditure			Income		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
Total :		10045991.19	Total :		10045991.19



(Signature)
Principal
Khatra Adibasi Mahavidyalaya
Khatra :: Bankura

STATEMENT 1. Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College.
 N.B. - (i) Hindi Teachers in any, appointed before 1.3.74 should be shown as within the sanctioned strength of teaching staff of the College.
 (ii) Salaries for March 2018 are payable in April 2019 (i.e. during 2018-2019). If any such payment has been made in March 2019 it should be shown in a separate column under the head "Advance payment" such advance payment if any should be avoided.

M. P. Khatri
 Municipal
 Khatra Adibasi Mahavidyalaya
 Khatra :: Bankura

- A) - Approved teachers of teachers not yet approved but appointed to a sanctioned post (teachers working in the same post should be shown against the S/No. e.g. R(a), R(b), etc.)
 B) - Unapproved teachers working in the post not yet sanctioned
 C) - Clerk

I	II(a)	II(b)	III	IV	V	VI				VIII	VIII
						Grade Pay	Basic Pay	House Allowance	Medical Allow.		
1	Dr. Parthasarathi Hati	PHD	Asst. Prof. in Beng. & TIC	10.07.2001		84000.00	398100.00	71682.00	3600.00	1.7.2020	
2	Sri Alope Bhowmik	PHD	Assistant Prof. in History	10.09.2003		72000.00	323490.00	48000.00	3600.00	1.7.2020	
3	Smt. Sreerupa Bhattacharjee	MA	Assistant Prof. in History	31.10.2003		72000.00	323490.00	24000.00	3600.00	1.7.2020	
4	Sri Muchiram Soren	MA	Assistant Prof. in Santali	6.4.2010		72000.00	264150.00	50424.00	3600.00	1.7.2020	
5	Dr. Md. Asif Ikbal	PHD	Assistant Prof. in Math	06.02.2015		72000.00	264030.00	36000.00	3600.00	1.7.2020	
6	Sri Tuhin Majumdar	PHD	Assistant Prof. in English	26.02.2015		72000.00	243900.00	47385.00	3600.00	1.7.2020	
7	Dr. Swarnu Kumar Maji	PHD	Assistant Prof. in Chemistry	01.04.2015		72000.00	261420.00	50019.00	3600.00	1.7.2020	
8	Dr. Siddhartha Sinha	PHD	Asst. Prof. in Physics	19.03.2015		72000.00	261420.00	50019.00	3600.00	1.7.2020	
9	Sri Chandan Barman	MA	Asst. Prof. in Philosophy	04.10.2016		72000.00	209250.00	42192.00	3600.00	1.7.2020	
10	Sri Kalyan Kanti Dutta	M.Com, M.Phil	Asst. Prof. in Commerce	22.11.2016		72000.00	226170.00	44730.00	3600.00	1.7.2020	
11	Sri Haradhan Goral	MA	Asst. Prof. in Sanskrit	31.01.2017		72000.00	201030.00	40956.00	3600.00	1.7.2020	
12	Sri Arniya Kumar Satpati	MA	Asst. Prof. in Sanskrit	03.02.2017		72000.00	201030.00	40956.00	3600.00	1.7.2020	
13	Sri Hirak Roychaudhuri	MA, M. Lis	Librarian	28.12.2016		72000.00	209250.00	42192.00	3600.00	1.7.2020	
14	Sri Sukdeb Sahana		Head Clerk	04.09.1992		49200.00	238710.00	43191.00	3600.00	1.7.2020	
15	Sri Debasis De		Clerk	11.01.1990		12800.00	64220.00	11555.00	1200.00	1.7.2020	
16	Sri Bhajan Chandra Dan		Accountant	11.01.1990		43200.00	203490.00	37008.00	3600.00	1.7.2020	
17	Sri Sibabrata Dutta		Clerk	31.12.1997		38400.00	167070.00	30825.00	3600.00	1.7.2020	
18	Sri Prasanta Kr. Mandal		Clerk	24.09.2008		38400.00	119580.00	23157.00	3600.00	1.7.2020	
19	Sri Padmalochan Mandal		Electrician Cum Caretaker	30.04.1997		38400.00	167070.00	30825.00	3600.00	1.7.2020	
20	Sri Madhu Saren		Lib. Peon	11.01.1990		22800.00	131940.00	23217.00	3600.00	1.7.2020	
21	Sri Anilbaran Sardar		Skilled Lab. Attendant	01.09.1992		1900.00	10340.00	1836.00	300.00	1.7.2020	
22	Sri Bharat Giri		Sweeper	01.09.1992		13300.00	73860.00	13076.00	2100.00	1.7.2020	
23	Sri Madhusudan Singha		Peon	30.12.1996		22800.00	124200.00	22050.00	3600.00	1.7.2020	
24	Sri Ajoy Kr. Mahata		Guard	30.04.1997		22800.00	122400.00	21786.00	3600.00	1.7.2020	
25	Smt. Sipra Patra		Lady Attendant	02.05.1997		22800.00	122400.00	21786.00	3600.00	1.7.2020	
26	Sri Paritosh Singha		Guard	14.09.1998		22800.00	119790.00	21393.00	3600.00	1.7.2020	
27	Manas Ghosh	MA	Assistant Prof in Bengaly	05.05.2017		72000.00	201030.00	40956.00	3600.00	1.7.2020	
28	Unwal Biswas	MA	Assistant Prof in English	21.04.2017		72000.00	201030.00	40956.00	3600.00	1.7.2020	
29	Raresh Gun	MA	Asst. Prof. in Philosophy	07.07.2018		72000.00	193050.00	39762.00	3600.00	1.7.2020	
						Consolidate Pay	Gross				
PTTS & CWTS						183072.00	187072.00				
1	Anupam Batabyal	MA	PTTS	16.08.2007			251730.00	255730.00			
2	Sanchata Banerjee	MA	PTTS	01.10.2008			251730.00	255730.00			
3	Bibha Sinha Babu	MA	PTTS	01.10.2008			251730.00	255730.00			
4	Dilip Baskey	PHD	PTTS	01.10.2008			251730.00	255730.00			
5	Srikant Majhi	PHD	PTTS	01.10.2008			183072.00	187072.00			
6	Domon Hansda	PHD	PTTS	27.08.2010			251730.00	255730.00			
7	Sujit Kumar Ghosh	PHD	PTTS	01.10.2008			251730.00	255730.00			
8	Biswanath Mahapatra	MA	PTTS	07.08.2006			122796.00	126796.00			
9	Tapan Patra	MA	PTTS	01.09.2004			251730.00	255730.00			
10	Amalendu Mandal	PHD	PTTS	08.12.1997			251730.00	255730.00			
11	Biswajit Patra	MA	PTTS	01.09.2000			251730.00	255730.00			
12	Raidambhanu Sht	MA	PTTS	16.08.1988			251730.00	255730.00			
13	Shyamsundar Dutta	MA	PTTS	06.09.2000			251730.00	255730.00			
14	Monojit Mondal	M.Ped	CWTS	04.11.2006			315330.00	319330.00			



KHATRA ADIBASI MAHAVIDYALAYA

P.O.: Khatra, District: Bankura, Pin: 722140

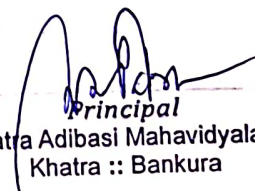
SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2020

Schedule of FIXED ASSETS

Sch No. |

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
1	ACQUAGUARD	15.00	0.00	20209.00	20209.00	3031.35	17177.65
2	ADDITIONAL EQUIPMENT	15.00	796233.96	0.00	796233.96	119435.09	676798.87
3	BIOMETRIC MACHINE	15.00	0.00	12500.00	12500.00	1875.00	10625.00
4	BUILDING	5.00	10794296.86	10245.00	10804541.86	540227.09	10264314.77
5	CLASS ROOM (ACHARJYA BHABAN)	5.00	0.00	2622944.00	2622944.00	131147.20	2491796.80
6	COMPUTER	40.00	42771.10	10850.00	53621.10	21448.44	32172.66
7	COMPUTER(ADDITIONAL EQUIPMENT GRAND UGC)	40.00	104784.84	0.00	104784.84	41913.94	62870.90
8	CYCLE/MOTOR CYCLE/GENERATOR SHED	5.00	243120.45	0.00	243120.45	12156.02	230964.43
9	ELECTRICAL EQUIPMENT	15.00	88567.01	5022.00	93589.01	14038.35	79550.66
10	EQUIPMENT(MOBILE)	15.00	5346.50	0.00	5346.50	801.98	4544.53
11	EQUIPMENT(UGC REMEDIAL COACHING)	15.00	6525.08	0.00	6525.08	978.76	5546.32
12	EXTENDED CONSTRUCTION OF LIBRARY BUILDING	5.00	0.00	3296398.00	3296398.00	164819.90	3131578.10
13	FURNITURE	10.00	2786139.20	0.00	2786139.20	278613.92	2507525.28
14	GENERAL STUDENT HOSTEL	5.00	5468860.39	0.00	5468860.39	273443.02	5195417.37
15	GYMNASIUM EQUIPMENT	15.00	2121723.44	300000.00	2421723.44	363258.52	2058464.92
16	LABORATORY EQUIPMENT	15.00	625974.65	360.00	626334.65	93950.20	532384.45
17	LAND	0.00	200000.00	0.00	200000.00	0.00	200000.00
18	LIBRARY BOOKS A/C	40.00	386455.34	0.00	386455.34	154582.14	231873.20
19	LIBRARY EQUIPMENT	15.00	50973.49	0.00	50973.49	7646.02	43327.47
20	MASONARY/WELL	5.00	288.97	0.00	288.97	14.45	274.52
21	REMEDIAL COACHING EQUIPMENT	15.00	33356.60	0.00	33356.60	5003.49	28353.11
22	SOFTWARE(WINDOWS SERVER 2012) A/C	40.00	6084.00	0.00	6084.00	2433.60	3650.40
23	SOUND SYSTEM (UGC ADDITIONAL GRANT)	15.00	21559.86	0.00	21559.86	3233.98	18325.88




 Principal
 Khatra Adibasi Mahavidyalaya
 Khatra :: Bankura

KHATRA ADIBASI MAHAVIDYALAYA

P.O.: Khatra, District: Bankura, Pin: 722140

SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st
MARCH, 2020

Schedule of FIXED ASSETS

Sch No. I

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
24	STATE GOVT CLASS ROOM WITH TOILET A/C	5.00	1116665.78	0.00	1116665.78	55833.29	1060832.49
25	STATE GOVT.SCIENCE BUIDING A/C	5.00	112598.98	0.00	112598.98	5629.95	106969.03
26	TANK/POND	0.00	200000.00	0.00	200000.00	0.00	200000.00
27	TRIBAL HOSTEL BUILDING	5.00	194223.91	0.00	194223.91	9711.20	184512.71
28	UGC EXAM.HALL 1ST FLOOR A/C	5.00	1307016.18	0.00	1307016.18	65350.81	1241665.37
29	UGC RUSA 2.0 BUILDING	5.00	0.00	3354859.00	3354859.00	167742.95	3187116.05
30	UGC RUSA 2.0 CC TV	15.00	0.00	148650.00	148650.00	22297.50	126352.50
31	UGC RUSA 2.0 LABORTORY EQUIPMENT	15.00	0.00	389235.00	389235.00	58385.25	330849.75
32	UGC RUSA 2.0 LIBRARY BOOKS	40.00	0.00	826666.00	826666.00	330666.40	495999.60
33	UGC RUSA 2.0 MACHINERY	15.00	0.00	559963.00	559963.00	83994.45	475968.55
34	UGC RUSA 2.0 WATER COOLER AND EQUAGUARD	15.00	0.00	228704.00	228704.00	34305.60	194398.40
35	UGC RUSA 2.0 LANGUAGE LAB.	15.00	0.00	1322978.00	1322978.00	198446.70	1124531.30
36	WOMENIS HOSTEL(UGC)	5.00	5525209.50	0.00	5525209.50	276260.48	5248949.03
37	XEROX MACHINS(UGC ADDITIONAL GRANT)	15.00	25048.47	0.00	25048.47	3757.27	21291.20
	Total :		32263824.56	13109583.00	45373407.56	3546434.29	41826973.27



[Signature]
Principal
Khatra Adibasi Mahavidyalaya
Khatra :: Bankura

KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2020-2021

Expenditure			Income		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
To			By		
AD-HOC BONUS	79800.00		ACADEMIC CALENDER	15360.00	
ADVERTISEMENT	6300.00		ACCRUED INTEREST	240496.00	
AMPHAN	1600.00		AD-HOC BONUS	79800.00	
AUDIT EXPENSES	8700.00		ADMISSION FEE	97505.00	
AUDIT FEE	21450.00		ADMISSION FEES	82880.00	
BANK CHARGES	1644.92		AISHE	6000.00	
BKU CENTRE FEE	3201.00		BANK INTEREST	428156.31	
BU CENTRE FEE	4392.00		BKU CENTRE FEE	70.00	
BU FORM PROCESSING	560.00		BKU SEMESTER / TEST EXAM FEE	95200.00	
BU REVIEW FEE	15000.00		BU CENTRE FEE	4970.00	
CAS SCREENING MEETING CEREMONIALS	24420.00		BU FORM PROCESSING	2790.00	
CHEMISTRY HONS PRACTICAL	57305.00		BU REVIEW FEE	15300.00	
COMPUTER REPAIR & MAINTENANCE	8802.00		CULTURAL FEE	159280.00	
COMPUTER STATIONARY	5919.00		ELECTRICITY CHARGES	40890.00	
CONTINGENCY EXPENSES	14519.60		ELECTRICITY FEE	45990.00	
CULTURAL EXPENSES	450.00		EXAMINATION FEE (COLLEGE)	107310.00	
Depreciation	3016588.66		GAME FEE	28960.00	
ELECTRICITY CHARGES	6193.00		GENERATOR FEE	38325.00	
ELECTRICITY EXPENSES	130687.00		GENERATORE FEE	34075.00	
EXTENSION ACTIVITES	250.00		IDENTITY CARD	92160.00	
GENERAL INSURANCE	2557.00		INTERNATE CHARGE	289600.00	
GENERATOR EXPENSES	17072.00		L.I.C.I.	819568.00	
GENERATOR FEE	747.00		LAB / INSTRUMENT FEE FOR GEOGRAPHY (GE / PROG.)	6200.00	
GUEST TEACHER REMUNERATION	7500.00		LAB / INSTRUMENT FEE FOR MUSIC (GE / PROG.)	4000.00	
IDENTITY CARD	27810.00		LAB / INSTRUMENT FEE FOR PHY. EDN (GE / PROG)	42600.00	
INTERNATE CHARGE	188990.00		LABARATORY CHARGES FOR SP	13840.00	
INTERNET EXPENSES	8500.00		LABORATORY CHARGES FOR CHEM HONS	5500.00	
L.I.C.I.	819568.00		LABORATORY CHARGES FOR MATH HONS	2400.00	
LIBRARY AUTOMATION	45976.00		LABORATORY CHARGES FOR PHYS HONS	1500.00	
LIBRARY CONTIGENCY	4746.00		LATE FINE	550.00	
			LIBRARY FEE	57920.00	
			LIBRARY FINE	3200.00	
			LIBRARY IDENTITY CARD	92160.00	




 Principal
 Khatra Adibasi Mahavidyalaya
 P.O.-Khatra, Dist.-Bankura


KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2020-2021

Expenditure		Income			
Head of Account	Amount	Amount	Head of Account	Amount	Amount
LIBRARY IDENTITY CARD	20085.00		LOAN FRM KHATRA ADIBASI MAHAVIDYALAYA ECCS LTD. MAGAZINE FEE	104000.00	
LOAN FRM KHATRA ADIBASI MAHAVIDYALAYA ECCS LTD. N.C.C. A/C	104000.00		ON LINE ADMISSION	43440.00	
NON TEACHING CASUAL BONUS	3415.00		PARLAMENTARY ELECTION	388011.71	
NTS CASUAL BONUS	15000.00		PARLAMENTARY ELECTION	77613.00	
NTS CASUAL STAFF REMUNERATION	1500.00		PRACTCAL CHARGES FOR GEOGRAPHY	120.00	
ON LINE ADMISSION	428700.00		PRINTING CHARGE	6140.00	
ONLINE WEBINER	65975.00		SEMESTER EXAM FEE	210.00	
POSTAGE	4500.00		STUDENTS WELFARE FEE	28960.00	
PRINTING CHARGE	664.00		SUBJECT CHANGE FEE	5457.00	
PRINTING EXPENSES	664.00		TUTION FEE	515970.00	
REMUNARATIOM FOR ADDITIONAL DUTY	15000.00		TUTION FEES FOR B.A./B.COM GENL(6months @ Rs. 50/-	276600.00	
REPAIR & MAINTANANCE	28449.00		TUTION FEES FOR B.A./B.COM HONS (6 Months@ Rs.60/-	152280.00	
REPAIR & MAINTANANCE OF COMPUTERS	12309.00		TUTION FESS FOR SP (6 Months@ Rs. 85/-)	2550.00	
REPAIR AND MAINTANANCE OF BUILDING	5987.00		WEST BENGAL STATE EMERGENCY RELIEF FUND	39001.00	
RUSA CONTINGENCY	147165.00				4594908.02
SANITIZING	17246.00		To		
STATIONERY	17210.00		Excess of Expenditure Over Income	1641660.16	
TAX CONSULT EXPENSES	6600.00				1641660.16
TRAVELLING ALLOWANCE	45033.00				
TUTION FEE	716663.00				
W.B.L.ASEMBLY ELECTION 2021	1800.00				
WASHING & CLEANING	4700.00				
WEST BENGAL STATE EMERGENCY RELIEF FUND	39001.00				
		6236568.18			
Total :		6236568.18	Total :		6236568.18




 Principal
 Khatra Adibasi Mahavidyalaya
 P.O.-Khatra, Dist.-Bankura

STATEMENT I- Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College
 N.B. - (i) Hindi Teachers in any, appointed before 1-3-74 should be shown as within the sanctioned strength of teaching staff of the College.
 (ii) Salaries for March 2021 are payable in April 2021 (i.e. during 2020-2021). If any such payment has been made in March 2021 it should be shown in a separate column under the head "Advance payment" such advance payment if any should be avoided.

[Signature]
 Principal
 Khatra Adibasi Mahavidyalaya
 Khatra, Bankura

- A) - Approved teachers of teachers not yet approved but appointed to a sanctioned post [teachers working in the same post should be shown against the Sl.No. e.g. 8(a), 8(b), etc.]
 B) - Unapproved teachers working in the post not yet sanctioned
 C) - Clerk

Sl. No.	I Names of teachers & clerks	II(a) Qualification	II(b) Designation	III Date of appointment	IV Date of approval with Memo No.	V Revised scale of pay of the incumbent introduced from 1/1/86 (if the incumbent is not in the revised scale of pay mention non revised in a bracket against same)	VI Yearly rate of pay & spl. Pay according to the scale of pay and allowance if any to be shown separately				VIII Date of increment during 2020-2021	VIII a) Period of leave taken on half pay without pay, if any b) Period on deputation	
							Grade Pay	Basic Pay	House Allowance	Medical Allow.			Arrear
1	Dr. Parthasorathi Hati	PHD	Assistant Professor	10.07.2001			NA	1297500	144000	6000	58026	01.07.2021	
2	Sri Alope Bhowmik	PHD	Assistant Professor	10.09.2003			NA	1086600	72000	6000	44100	01.07.2021	
3	Smt. Sreerupa Bhattacharjee	MA	Assistant Professor	31.10.2003			NA	1086600	72000	6000	50100	01.07.2021	
4	Sri Muchiram Soren	MA	Assistant Professor	6.4.2010			NA	895800	107496	6000	42696	01.07.2021	
5	Dr. Md. Asif Ikbal	PHD	Assistant Professor	06.02.2015			NA	895800	72000	6000	38181	01.07.2021	
6	Sri Tuhi Majumdar	PHD	Assistant Professor	26.02.2015			NA	869700	104364	6000	47880	01.07.2021	
7	Dr. Swarup Kumar Maji	PHD	Assistant Professor	01.04.2015			NA	895800	107496	6000	44349	01.07.2021	
8	Dr. Siddhartha Sinha	PHD	Assistant Professor	19.03.2015			NA	895800	107496	6000	44349	01.07.2021	
9	Sri Chandan Barman	MA	Assistant Professor	04.10.2016			NA	773100	92772	6000	42285	01.07.2021	
10	Sri Kalyan Kanti Dutta	M Com, M.Phil	Assistant Professor	22.11.2016			NA	819600	98352	6000	44829	01.07.2021	
11	Sri Haradhan Gorai	MA	Assistant Professor	31.01.2017			NA	750600	90072	6000	41208	01.07.2021	
12	Sri Amiya Kumar Satpati	MA	Assistant Professor	03.02.2017			NA	750600	90072	6000	41208	01.07.2021	
13	Sri Hirak Roychaudhuri	MA, M. Lis	Librarian	28.12.2016			NA	773100	92772	6000	42285	01.07.2021	
14	Sri Sukdeb Sahana		Assistant Professor	04.09.1992			NA	763500	99312	6000	35565	01.07.2021	
15	Sri Bhajan Chandra Dan		Accountant	11.01.1990			NA	660000	79200	6000	32253	01.07.2021	
16	Sri Sibabrata Dutta		Clerk	31.12.1997			NA	548100	65772	6000	26589	01.07.2021	
17	Sri Prasanta Kr. Mandal		Clerk	24.09.2008			NA	419400	50328	6000	22200	01.07.2021	
18	Sri Padmalochan Mandal		Electrician	30.04.1997			NA	548100	65772	6000	26589	01.07.2021	
19	Sri Madhu Saren		Library-Peon	11.01.1990			NA	418200	50184	6000	21645	01.07.2021	
20	Sri Madhusudan Singha		Peon	30.12.1996			NA	394200	47304	6000	19600	01.07.2021	
21	Sri Ajoy Kr. Mahata		Guard	30.04.1997			NA	394200	47304	6000	20685	01.07.2021	
22	Smt. Sipra Patra		Lady Attendant	02.05.1997			NA	382500	45900	6000	19245	01.07.2021	
23	Sri Paritosh Singha		Guard	14.09.1998			NA	750600	90072	6000	41208	01.07.2021	
24	Manas Ghosh		Assistant Professor				NA	750600	90072	6000	41208	01.07.2021	
25	Ujjwal Biswas		Assistant Professor				NA	819600	98352	6000	537256	01.07.2021	
26	SK. AKTAR HOSSAIN		Assistant Professor				NA	819600	72000	6000	334084	01.07.2021	
27	RIMA BARIK		Assistant Professor				NA	819600	72000	6000	334084	01.07.2021	
28	TITHI ROY		Assistant Professor				NA	707700	84924	6000	386552	01.07.2021	



STATEMENT I Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College

N.B. - (i) Hindi Teachers in any, appointed before 1-3-74 should be shown as within the sanctioned strength of teaching staff of the College.

(ii) Salaries for March 2021 are payable in April 2021 (i.e. during 2020-2021). If any such payment has been made in March 2021 it should be shown in a separate column under the head "Advance payment" such advance payment if any should be avoided.

A) - Approved teachers of teachers not yet approved but appointed to a sanctioned post [teachers working in the same post should be shown against the Sl.No. e.g. R(a), R(b), etc.]

B) - Unapproved teachers working in the post not yet sanctioned

C) - Clerk

Sl. No.	I Names of teachers & clerks	II(a) Qualification	II(b) Designation	III Date of appointment	IV Date of approval with Memo No.	V Revised scale of pay of the incumbents introduced from 1/1/86 (if the incumbent is not in the revised scale of pay mention non revised in a bracket against same)	VI					VIII	VIII
							Yearly rate of pay & spl. Pay according to the scale of pay and allowance if any (to be shown separately)					Date of increment during 2020-2021	a) Period of leave taken on half pay/ without pay, if any b) Period on deputation
							Grade Pay	Basic Pay	House Allowance	Medical Allow.	Arrear		
29	SAIFUL ANSARI		Assistant Professor			NA	707700	84924	6000	383076	01.07.2021		
30	MADHUMITA BISWAS		Assistant Professor			NA	750600	90072	6000	380279	01.07.2021		
31	TRILOCHAN SING SARDAR		Assistant Professor			NA	707700	84924	6000	275320	01.07.2021		
32	KAMALIKA CHAKRABORTY		Assistant Professor			NA	819600	2976	6000	279625	01.07.2021		
33	ARINDAM CHAKRABARTI		Assistant Professor			NA	819600	59159	6000	240620	01.07.2021		
34	RAHUL SARKAR		Assistant Professor			NA	177726	NA	NA	177726	01.07.2021		
35	HARIHAR DAS		Assistant Professor			NA	130350	NA	NA	130350	01.07.2021		
36	RAJESH GUIN		Assistant Professor			NA	729000	87480	6000	39981	01.07.2021		
37	DR. SATYAJIT DATTA		Assistant Professor			NA	200400	24048	1500	781729	01.07.2021		
38	DR. RAMAKANTA MANDAL		Assistant Professor			NA	200400	24048	1500	0	01.07.2021		
39	Anupam Batabval		SACT			NA	262512	NA	NA	40082	01.07.2021		
40	Sanchaita Banerjee		SACT			NA	306284	NA	NA	37552	01.07.2021		
41	Bibha Sinha Babu		SACT			NA	306284	NA	NA	37552	01.07.2021		
42	Dilip Baskey		SACT			NA	374356	NA	NA	95627	01.07.2021		
43	Srikant Majhi		SACT			NA	339937	NA	NA	108534	01.07.2021		
44	Domon Hansda		SACT			NA	306284	NA	NA	37552	01.07.2021		
45	Sujit Kumar Ghosh		SACT			NA	306284	NA	NA	37552	01.07.2021		
46	Tapan Patra		SACT			NA	306284	NA	NA	37552	01.07.2021		
47	Amalendu Mandal		SACT			NA	325431	NA	NA	95627	01.07.2021		
48	Biswajit Patra		SACT			NA	251202	NA	NA	37552	01.07.2021		
49	Raktimbhanu Shit		SACT			NA	306284	NA	NA	37552	01.07.2021		
50	Shyamsundar Dutta		SACT			NA	376812	NA	NA	37725	01.07.2021		
51	Monojit Mondal		SACT			NA	164800	NA	NA	140600	01.07.2021		
52	Bivas Dey		SACT			NA	164800	NA	NA	140600	01.07.2021		
53	Saroj Modak		SACT			NA	164800	NA	NA	140600	01.07.2021		
54	Soumen Rakshit		SACT			NA	164800	NA	NA	140600	01.07.2021		
55	Akinchan Pal		SACT			NA	255440	NA	NA	217930	01.07.2021		
56	Krishna Layek		SACT			NA	164800	NA	NA	140600	01.07.2021		
57	Chandi Das Gop		SACT			NA	164800	NA	NA	140600	01.07.2021		
58	Madhab Kr. Nandi		SACT			NA	164800	NA	NA	140600	01.07.2021		

Principal
Khatra Adibasi Mahavidyalaya
Khatra, Bankura



STATEMENT I - Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College

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Sl. No.	I Names of teachers & clerks	II(a) Qualification	II(b) Designation	III Date of appointment	IV Date of approval with Memo No.	V Revised scale of pay of the incumbent introduced from 1/1/86 (if the incumbent is not in the revised scale of pay mention non revised in a bracket against same)	VI Yearly rate of pay & spl. Pay according to the scale of pay and allowance if any (to be shown separately)				VIII Date of increment during 2020-2021	VIII a) Period of leave taken on half pay without pay, if any b) Period on deputation	
							Grade Pay	Basic Pay	House Allowance	Medical Allow.			Arrear
59	Sangita Sarkar		SACT				NA	164800	NA	NA	140600	01.07.2021	
60	Haripada Mandal		SACT				NA	164800	NA	NA	140600	01.07.2021	
61	Shrilee Banerjee		SACT				NA	164800	NA	NA	140600	01.07.2021	
62	Tuhina Dey		SACT				NA	255440	NA	NA	217930	01.07.2021	
63	Garudas Mandal		SACT				NA	255440	NA	NA	217930	01.07.2021	
64	Somnath Dutta		SACT					32360806	2742323	207000	7651442		
TOTAL													


Principal
 Khatra Adibasi Mahavidyalaya
 Khatra, Bankura



KHATRA ADIBASI MAHAVIDYALAYA
KHATRA, BANKURA, PIN-722140

SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT

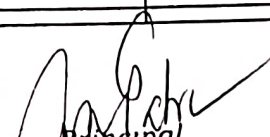
FOR THE YEAR ENDED AS ON 31st MARCH, 2021

Schedule of FIXED ASSETS

Sch No. I

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
1	CLASS ROOM FIRST FLOOR A.C.BHAVAN	5.00	2491796.80	0.00	2491796.80	124589.84	2367206.96
2	ACQUAGUARD	15.00	17177.65	0.00	17177.65	2576.65	14601.00
3	ADDITIONAL EQUIPMENT	15.00	676798.87	0.00	676798.87	101519.83	575279.04
4	BIOMETRIC MACHINE	15.00	10625.00	0.00	10625.00	1593.75	9031.25
5	BUILDING	5.00	10264314.77	0.00	10264314.77	513215.74	9751099.03
6	COMPUTER	0.00	32172.66	11750.00	43922.66	0.00	43922.66
7	COMPUTER(ADDITIONAL EQUIPMENT GRAND UGC)	40.00	62870.90	0.00	62870.90	25148.36	37722.54
8	CYCLE/MOTOR CYCLE/GENERATOR SHED	5.00	230964.43	0.00	230964.43	11548.22	219416.21
9	ELECTRICAL EQUIPMENT	0.00	79550.66	2136.00	81686.66	0.00	81686.66
10	EQUIPMENT(MOBILE)	15.00	4544.53	0.00	4544.53	681.68	3862.85
11	EQUIPMENT(UGC REMEDIAL COACHING)	15.00	5546.32	0.00	5546.32	831.95	4714.37
12	EXTENDED CONSTRUCTION OF LIBRARY BUILDING	5.00	3131578.10	0.00	3131578.10	156578.91	2974999.20
13	FURNITURE	0.00	2507525.28	0.00	2507525.28	0.00	2507525.28
14	GENERAL STUDENT HOSTEL	5.00	5195417.37	0.00	5195417.37	259770.87	4935646.50
15	GYMNASIUM EQUIPMENT	15.00	2058464.92	0.00	2058464.92	308769.74	1749695.18
16	LABORATORY EQUIPMENT	15.00	532384.45	38877.00	571261.45	85689.22	485572.23
17	LAND	0.00	200000.00	0.00	200000.00	0.00	200000.00
18	LIBRARY BOOKS A/C	40.00	231873.20	0.00	231873.20	92749.28	139123.92
19	LIBRARY EQUIPMENT	15.00	43327.47	0.00	43327.47	6499.12	36828.35
20	MASONARY/WELL	5.00	274.52	0.00	274.52	13.73	260.79
21	REMEDIAL COACHING EQUIPMENT	15.00	28353.11	0.00	28353.11	4252.97	24100.14
22	SOFTWARE(WINDOWS SERVER 2012) A/C	40.00	3650.40	0.00	3650.40	1460.16	2190.24
23	SOUND SYSTEM (UGC ADDITIONAL GRANT)	15.00	18325.88	0.00	18325.88	2748.88	15577.00




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KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT

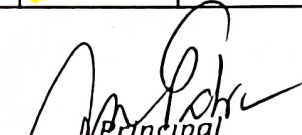
FOR THE YEAR ENDED AS ON 31st MARCH, 2021

Schedule of FIXED ASSETS

Sch No. I

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
24	STATE GOVT CLASS ROOM WITH TOILET A/C	5.00	1060832.49	0.00	1060832.49	53041.62	1007790.87
25	STATE GOVT.SCIENCE BUIDING A/C	5.00	106969.03	0.00	106969.03	5348.45	101620.58
26	TANK/POND	0.00	200000.00	0.00	200000.00	0.00	200000.00
27	TRIBAL HOSTEL BUILDING	5.00	184512.71	0.00	184512.71	9225.64	175287.07
28	UGC EXAM.HALL 1ST FLOOR A/C	5.00	1241665.37	0.00	1241665.37	62083.27	1179582.10
29	UGC RUSA 2.0 BUILDING	5.00	3187116.05	4508779.00	7695895.05	384794.75	7311100.30
30	UGC RUSA 2.0 CC TV	15.00	126352.50	0.00	126352.50	18952.88	107399.63
31	UGC RUSA 2.0 LABORTORY EQUIPMENT	15.00	330849.75	0.00	330849.75	49627.46	281222.29
32	UGC RUSA 2.0 LIBRARY BOOKS	40.00	495999.60	0.00	495999.60	198399.84	297599.76
33	UGC RUSA 2.0 MACHINERY	15.00	475968.55	0.00	475968.55	71395.28	404573.27
34	UGC RUSA 2.0 WATER COOLER AND EQUAGUARD	15.00	194398.40	0.00	194398.40	29159.76	165238.64
35	UGC RUSA 2.0 LANGUAGE LAB.	15.00	1124531.30	0.00	1124531.30	168679.70	955851.61
36	WOMENIS HOSTEL(UGC)	5.00	5248949.03	0.00	5248949.03	262447.45	4986501.58
37	XEROX MACHINS(UGC ADDITIONAL GRANT)	15.00	21291.20	0.00	21291.20	3193.68	18097.52
Total :			41826973.27	4561542.00	46388515.27	3016588.66	43371926.61




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 Khatra Adibasi Mahavidyalaya
 P.O.-Khatra, Dist.-Bankura


KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2021-2022

Expenditure		Amount	Income		
Head of Account	Amount		Head of Account	Amount	Amount
To			By		
AD-HOC BONUS	121500.00		ACADEMIC CALENDER	17080.00	
ADVERTISEMENT	28500.00		ACCRUED INTEREST	503297.00	
ANNUAL CHARGE FOR DOMAN & SERVER	49000.00		AD-HOC BONUS	121500.00	
ANNUAL MAINTENANCE OF CAMS ERP	20000.00		ADMISSION FEES	319945.00	
BANK CHARGES	2706.92		BANK INTEREST	618370.71	
BANK INTEREST	136412.00		BKU CENTRE FEE	89670.00	
BASANTA UTSAB	9945.00		BKU SEMESTER / TEST EXAM FEE	104300.00	
BKU CENTRE FEE	397970.00		BU CENTRE FEE	2435.00	
BU CENTRE FEE	10275.00		BU FORM PROCESSING	30.00	
CAMPUS CLEANING	30700.00		CULTURAL FEE	223860.00	
CAS EXPENSES	640.00		DRESS CHARGES FEE (PHY. EDU.)	136000.00	
CEREMONIALS	9176.00		ELECTRICITY EXPENSES	13400.00	
COMPUTER STATIONARY	8544.00		ELECTRICITY FEE	191880.00	
CONTINGENCY EXPENSES	21064.00		GAME FEE	47985.00	
COVID-19 VACCINATION	2582.00		GENERATOR FEE	159950.00	
CULTURAL EXPENSES	720.00		HOSTEL ADMISSION FEE	2640.00	
Depreciation	3541609.43		HOSTEL ADMISSION FORM	180.00	
DSC EXPENSES	2500.00		HOSTEL ELECTRICITY FEE	15840.00	
E-Journal	11800.00		HOSTEL SEAT RENT FEE	15840.00	
ELECTRICITY EXPENSES	64001.00		IDENTITY CARD	102540.00	
EXTENSION ACTIVITES	12410.00		INTERNATE & ERP CHARGE	319800.00	
FIRST AID	1058.00		L.I.C.I.	741886.00	
GARDENING	96779.00		LAB / INSTRUMENT FEE FOR GEOGRAPHY (GE / PROG.)	9600.00	
GENERATOR EXPENSES	11015.00		LAB / INSTRUMENT FEE FOR MUSIC (GE / PROG.)	3000.00	
GIRLS HOSTEL	1900.00		LAB / INSTRUMENT FEE FOR PHY. EDN (GE / PROG)	54600.00	
GUARD	7000.00		LABORATORY CHARGES FOR SP	480.00	
GUEST TEACHER REMUNERATION	22950.00		LABORATORY CHARGES FOR CHEM HONS	6080.00	
IDENTITY CARD	30744.00		LABORATORY CHARGES FOR MATH HONS	2880.00	
INTERNATE & ERP CHARGE	54703.00		LABORATORY CHARGES FOR PHYS HONS	5460.00	
INTERNATE (REPAIR & MAINTANANCE)	9000.00		LABORATORY FEE	22720.00	
JOURNAL	20619.00		LEAVE ENCASHMENT SALARY	593130.00	
			LIBRARY FEE	63960.00	




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 P.O. Khatra, Dist.-Bankura


KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2021-2022

Expenditure			Income		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
L.I.C.I.	741886.00		LIBRARY IDENTITY CARD	102480.00	
LABOUR CHARGES	189570.00		MAGAZINE FEE	63960.00	
LAND MESERMENT EXPENSES	8035.00		PISCICULTURE	40000.00	
LEAVE ENCASHMENT SALARY	593130.00		REPAIR & MAINTANANCE OF COMPUTERS	28880.00	
LIBRARY CONTIGENCY	4311.00		SALES	7070.00	
LIBRARY IDENTITY CARD	22204.00		SEMESTER EXAM FEE	119560.00	
MISCELLANEOUS EXPENSES	460.00		SEMINAR ICTR	10000.00	
MOBILE	19999.00		STUDENTS WELFARE FEE	31980.00	
N.C.C. A/C	31413.00		SUBJECT CHANGE FEE	9900.00	
N.S.S	415.00		TEACHERS' COUNCIL SUBSCRIPTION	29700.00	
NAAC	3902.00		TUTION FEE	1731060.00	
NCC A/C	1980.00		WEST BENGAL POLICE RECRUITMENT BOARD	23320.00	
NOTICE BOARD	2400.00				6708248.71
NTS CASUAL BONUS	29900.00		To		
NTS CASUAL STAFF REMUNERATION	595680.00		Excess of Expenditure Over Income	2879693.64	
ON LINE ADMISSION	60299.00				2879693.64
ONLINE WEBINER	10000.00				
PEN DRIVE	1690.00				
PISCICULTURE	1520.00				
PLUMBING WORKS	32022.00				
POSTAGE & REVENUE	1832.00				
PRINTER	18000.00				
PRINTING CHARGE	668.00				
PRINTING EXPENSES	7610.00				
REMUNERATION FOR VISITING LECTURER	63150.00				
RENOVATION & REPAIR OF MAINTANANCE OF BUILDING	437657.00				
REPAIR & MAINTANANCE	82914.00				
REPAIR & MAINTANANCE OF COMPUTERS	170769.00				
REPAIR AND MAINTANANCE OF WATER TANK	11200.00				



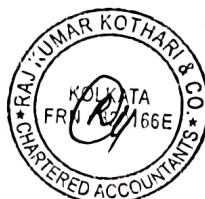

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KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2021-2022

Expenditure		Income			
Head of Account	Amount	Amount	Head of Account	Amount	Amount
REPAIR OF	2200.00				
MAINTANANCE OF					
FURNITURE					
RUSA 2.0 CONTIGENCY	62275.00				
SANITIZING	96021.00				
SARASWATI PUJA	7052.00				
SMS CHARGE	5000.00				
SPORTS MATERIALS	2450.00				
STAFF DRESS	17352.00				
STATIONERY	82607.00				
SUPERVISION	21500.00				
T.A & MOBILE	82419.00				
ALLOWENCE OF					
PRINCIPAL					
TAX CONSULT EXPENSES	7300.00				
TEACHERS' COUNCIL	29700.00				
SUBSCRIPTION					
TIFFIN ALLOWENCE	18000.00				
TIFFIN CONTIGENCY	20049.00				
TRANSPORTATION	80780.00				
TRAVELLING	54410.00				
ALLOWANCE					
TUTION FEE	1004293.00				
UTENSIL	289.00				
W.B.S.E.D.C. LTD.	30166.00				
WALL MAGAZINE	130.00				
WASHING & CLEANING	16000.00				
WATER PIPE EXPENSES	4200.00				
WEBSITE REGISTRATION	6490.00				
WEST BENGAL POLICE	23320.00				
RECRUITMENT BOARD					
WOMENS HOSTEL	1550.00				
SUPERVISION					
EXPENSES					
WOOD CUTTING	27450.00				
EXPENSES					
WOOD STAIR	2500.00				
		9587942.35			




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 Khatra Adibasi Mahavidyalaya
 P.O.-Khatra, Dist.-Bankura


KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2021-2022

Expenditure			Income		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
Total :		9587942.35	Total :		9587942.35




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Khatra Adibasi Mahavidyalaya
P.O. Khatra, Dist.-Bankura



STATEMENT I- Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College.

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Khatra
Principal
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Khatra, Bankura

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							Grade Pay	Basic Pay	House Allowance	Medical Allow.			Arrear
1	DR. NITYANANDA PATRA	M.Phil, Ph.D	Principal	08.03.2021			NA	1730400	144000	6000		01.07.2022	
2	Dr. Parthasorathi Hati	PHD	Assistant Professor	10.07.2001			NA	1395000	144000	6000		01.07.2022	
3	Sri Alope Bhowmik	PHD	Assistant Professor	10.09.2003			NA	1170900	72000	6000		01.07.2022	
4	Smt.Sreerupa Bhattacharjee	MA	Assistant Professor	31.10.2003			NA	1170900	72000	6000		01.07.2022	
5	Sri Muchiram Soren	MA	Assistant Professor	6.4.2010			NA	923100	110772	6000		01.07.2022	
6	Dr.Md.Asif Iqbal	PHD	Assistant Professor	06.02.2015			NA	923100	72000	6000		01.07.2022	
7	Sri Tuhin Majumdar	PHD	Assistant Professor	26.02.2015			NA	895800	107496	6000		01.07.2022	
8	Dr.Swarup Kumar Maji	PHD	Assistant Professor	01.04.2015			NA	923100	110772	6000		01.07.2022	
9	Dr. Siddhartha Sinha	PHD	Assistant Professor	19.03.2015			NA	923100	110772	6000		01.07.2022	
10	Sri Chandan Barman	MA	Assistant Professor	04.10.2016			NA	795900	95508	6000		01.07.2022	
11	Sri Kalyan Kanti Dutta	M Com, M.Phil	Assistant Professor	22.11.2016			NA	844500	101340	6000		01.07.2022	
12	Sri Haradhan Gorai	MA	Assistant Professor	31.01.2017			NA	773100	92772	6000		01.07.2022	
13	Sri Amiya Kumar Satpati	MA	Assistant Professor	03.02.2017			NA	773100	92772	6000		01.07.2022	
14	Sri Hirak Roychaudhuri	MA,M. Lis	Librarian	28.12.2016			NA	795900	95508	6000		01.07.2022	
15	Sri Sukdeb Sahana		Assistant Professor	04.09.1992			NA	456300	54756	3500		01.07.2022	
16	Sri Bhajan Chandra Dan		Accountant	11.01.1990			NA	280400	33648	2500		01.07.2022	
17	Sri Sibabrata Dutta		Clerk	31.12.1997			NA	564600	67752	6000		01.07.2022	
18	Sri Prasanta Kr. Mandal		Clerk	24.09.2008			NA	432300	51876	6000		01.07.2022	
19	Sri Padmalochan Mandal		Electrician	30.04.1997			NA	564600	67752	6000		01.07.2022	
20	Sri Madhu Saren		Library-Peon	11.01.1990			NA	431100	51732	6000		01.07.2022	
21	Sri Madhusudan Singha		Peon	30.12.1996			NA	406200	48744	6000		01.07.2022	
22	Sri Ajoy Kr. Mahata		Guard	30.04.1997			NA	406200	48744	6000		01.07.2022	
23	Smt.Sipra Patra		Lady Attendent	02.05.1997			NA	406200	48744	6000		01.07.2022	



STATEMENT I - Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College.

N.B. - (I) Hindi Teachers in any, appointed before 1-3-74 should be shown as within the sanctioned strength of teaching staff of the College.

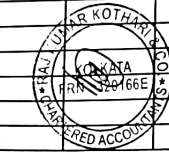
(ii) Salaries for March 2022 are payable in April 2022 (i.e. during 2021-2022). If any such payment has been made in March 2022 it should be shown in a separate column under the head "Advance payment" such advance payment if any should be avoided.

A) - Approved teachers of teachers not yet approved but appointed to a sanctioned post [teachers working in the same post should be shown against the Sl.No. e.g. 8(a), 8(b), etc.]

B) - Unapproved teachers working in the post not yet sanctioned

C) - Clerk

Sl. No.	I Names of teachers & clerks	II(a) Qualification	II(b) Designation	III Date of appointment	IV Date of approval with Memo No.	V Revised scale of pay of the incumbent introduced from 1/1/86 (if the incumbent is not in the revised scale of pay mention non revised in a bracket against same)	VI Yearly rate of pay & spl. Pay according to the scale of pay and allowance if any (to be shown separately)				VIII Date of increment during 2021-2022	VIII a) Period of leave taken on half pay/ without pay, if any b) Period on deputation	
							Grade Pay	Basic Pay	House Allowance	Medical Allow.			Arrear
24	Sri Paritosh Singha		Guard	14.09.1998			NA	394200	47304	6000		01.07.2022	
25	Manas Ghosh		Assistant Professor				NA	773100	92772	6000		01.07.2022	
26	Ujjwal Biswas		Assistant Professor				NA	773100	92772	6000		01.07.2022	
27	SK. AKTAR HOSSAIN		Assistant Professor				NA	844500	101340	6000		01.07.2022	
28	RIMA BARIK		Assistant Professor				NA	844500	72000	6000		01.07.2022	
29	TITHI ROY		Assistant Professor				NA	729000	87480	6000		01.07.2022	
30	SAIFUL ANSARI		Assistant Professor				NA	729000	87480	6000		01.07.2022	
31	MADHUMITA BISWAS		Assistant Professor				NA	773100	92772	6000		01.07.2022	
32	TRILOCHAN SING SARDAR		Assistant Professor				NA	729000	87480	6000		01.07.2022	
33	KAMALIKA CHAKRABORTY		Assistant Professor				NA	844500	35712	6000		01.07.2022	
34	ARINDAM CHAKRABARTI		Assistant Professor				NA	844500	72000	6000		01.07.2022	
35	RAJESH GUIN		Assistant Professor				NA	750600	90072	6000		01.07.2022	
36	DR. SATYAJIT DATTA		Assistant Professor				NA	819600	98352	6000		01.07.2022	
37	DR. RAMAKANTA MANDAL		Assistant Professor				NA	819600	98352	6000		01.07.2022	
38	Sanchaita Banerjee		SACT				NA	342426	NA	NA		01.07.2022	
39	Bibha Sinha Babu		SACT				NA	342426	NA	NA		01.07.2022	
40	Dilip Baskey		SACT				NA	442338	NA	NA		01.07.2022	
41	Srikant Majhi		SACT				NA	442338	NA	NA		01.07.2022	
42	Domon Hansda		SACT				NA	433950	NA	NA		01.07.2022	
43	Sujit Kumar Ghosh		SACT				NA	342426	NA	NA		01.07.2022	
44	Tapan Patra		SACT				NA	342426	NA	NA		01.07.2022	
45	Amalendu Mandal		SACT				NA	342426	NA	NA		01.07.2022	
46	Anupam Batyabal		SACT				NA	311250	NA	NA		01.07.2022	



STATEMENT 1- Showing expenditure on account of salaries etc. of teachers & Clerks staff of the College

N.B. - (i) Hindi Teachers in any, appointed before 1-3-74 should be shown as within the sanctioned strength of teaching staff of the College.
(ii) Salaries for March 2022 are payable in April 2022 (i.e. during 2021-2022). If any such payment has been made in March 2022 it should be shown in a separate column under the head "Advance payment" such advance payment if any should be avoided.

A) - Approved teachers of teachers not yet approved but appointed to a sanctioned post [teachers working in the same post should be shown against the Sl.No. e.g. 8(a), 8(b), etc.]
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SL No.	I Names of teachers & clerks	II(a) Qualification	II(b) Designation	III Date of appointment	IV Date of approval with Memo No.	V Revised scale of pay of the incumbent introduced from 1/1/86 (if the incumbent is not in the revised scale of pay mention non revised in a bracket against same)	VI					VIII Date of increment during 2021-2022	VIII a) Period of leave taken on half pay without pay, if any b) Period on deputation
							Grade Pay	Basic Pay	House Allowance	Medical Allow.	Arrear		
47	Shyamsundar Dutta		SACT				NA	342426	NA	NA		01.07.2022	
48	Monojit Mondal		SACT				NA	415248	NA	NA		01.07.2022	
49	Saroj Modak		SACT				NA	257262	NA	NA		01.07.2022	
50	Sourmen Rakshit		SACT				NA	257262	NA	NA		01.07.2022	
51	Akinchan Pal		SACT				NA	396282	NA	NA		01.07.2022	
52	Krishna Layek		SACT				NA	257262	NA	NA		01.07.2022	
53	Chandi Das Gop		SACT				NA	257262	NA	NA		01.07.2022	
54	Madhab Kr. Nandi		SACT				NA	257262	NA	NA		01.07.2022	
55	Sangita Sarkar		SACT				NA	257262	NA	NA		01.07.2022	
56	Harpada Mandal		SACT				NA	257262	NA	NA		01.07.2022	
57	Shiulee Banerjee		SACT				NA	257262	NA	NA		01.07.2022	
58	Tuhina Dey		SACT				NA	396282	NA	NA		01.07.2022	
59	Gurudas Mandal		SACT				NA	396282	NA	NA		01.07.2022	
60	Somnath Dutta		SACT					36257984	3051348	216000			
	TOTAL												


Principal
Khatra Adibasi Mahavidyalaya
Khatra, Bankura



KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT


FOR THE YEAR ENDED AS ON 31st MARCH, 2022

Schedule of FIXED ASSETS

Sch No. I

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
1	CLASS ROOM FIRST FLOOR A.C.BHAVAN	5.00	2367206.96	0.00	2367206.96	118360.35	2248846.61
2	ACQUAGUARD	15.00	14601.00	0.00	14601.00	2190.15	12410.85
3	ADDITIONAL EQUIPMENT	15.00	575279.04	0.00	575279.04	86291.86	488987.18
4	BIOMETRIC MACHINE	15.00	9031.25	0.00	9031.25	1354.69	7676.56
5	BUILDING	5.00	9751099.03	0.00	9751099.03	487554.95	9263544.08
6	C.C. TV	15.00	0.00	166604.00	166604.00	24990.60	141613.40
7	COLLEGE BOUNDARY WALL	0.00	0.00	290707.00	290707.00	0.00	290707.00
8	COMPUTER	40.00	43922.66	53000.00	96922.66	38769.06	58153.60
9	COMPUTER(ADDITIONAL EQUIPMENT GRAND UGC)	40.00	37722.54	0.00	37722.54	15089.02	22633.52
10	CYCLE/MOTOR CYCLE/GENERATOR SHED	15.00	219416.21	0.00	219416.21	32912.43	186503.78
11	ELECTRICAL EQUIPMENT	15.00	81686.66	584352.00	666038.66	99905.80	566132.86
12	EQUIPMENT(MOBILE)	15.00	3862.85	0.00	3862.85	579.43	3283.42
13	EQUIPMENT(UGC REMEDIAL COACHING)	15.00	4714.37	0.00	4714.37	707.16	4007.21
14	EXTENDED CONSTRUCTION OF LIBRARY BUILDING	5.00	2974999.20	247425.00	3222424.20	161121.21	3061302.99
15	FURNITURE	10.00	2507525.28	129403.00	2636928.28	263692.83	2373235.45
16	GENERAL STUDENT HOSTEL	5.00	4935646.50	0.00	4935646.50	246782.33	4688864.18
17	GYMNASIUM EQUIPMENT	15.00	1749695.18	0.00	1749695.18	262454.28	1487240.90
18	LABORATORY EQUIPMENT	15.00	485572.23	150106.00	635678.23	95351.73	540326.50
19	LAND	0.00	200000.00	0.00	200000.00	0.00	200000.00
20	LIBRARY BOOKS A/C	40.00	139123.92	0.00	139123.92	55649.57	83474.35
21	LIBRARY EQUIPMENT	15.00	36828.35	0.00	36828.35	5524.25	31304.10
22	MASONARY/WELL	5.00	260.79	0.00	260.79	13.04	247.75
23	REFRIGERATOR	15.00	0.00	38500.00	38500.00	5775.00	32725.00




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SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT


FOR THE YEAR ENDED AS ON 31st MARCH, 2022

Schedule of FIXED ASSETS

Sch No. I

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
24	REMEDIAL COACHING EQUIPMENT	15.00	24100.14	0.00	24100.14	3615.02	20485.12
25	RENOVATION & EXTENSION OF NEW PRINCIPAL ROOM	5.00	0.00	794502.00	794502.00	39725.10	754776.90
26	RUSA 2.0 11COMP.SC ST GIRLS HOSTEL	5.00	0.00	1847573.00	1847573.00	92378.65	1755194.35
27	SOFTWARE(WINDOWS SERVER 2012) A/C	40.00	2190.24	0.00	2190.24	876.10	1314.14
28	SOUND SYSTEM (UGC ADDITIONAL GRANT)	15.00	15577.00	0.00	15577.00	2336.55	13240.45
29	STATE GOVT CLASS ROOM WITH TOILET A/C	5.00	1007790.87	0.00	1007790.87	50389.54	957401.33
30	STATE GOVT.SCIENCE BUILDING A/C	5.00	101620.58	0.00	101620.58	5081.03	96539.55
31	TANK/POND	0.00	200000.00	0.00	200000.00	0.00	200000.00
32	TRIBAL HOSTEL BUILDING	5.00	175287.07	0.00	175287.07	8764.35	166522.72
33	UGC EXAM.HALL 1ST FLOOR A/C	5.00	1179582.10	0.00	1179582.10	58979.11	1120603.00
34	UGC RUSA 2.0 BUILDING	5.00	7311100.30	448000.00	7759100.30	387955.02	7371145.29
35	UGC RUSA 2.0 CC TV	15.00	107399.63	0.00	107399.63	16109.94	91289.69
36	UGC RUSA 2.0 LABORTORY EQUIPMENT	15.00	281222.29	0.00	281222.29	42183.34	239038.95
37	UGC RUSA 2.0 LIBRARY BOOKS	40.00	297599.76	0.00	297599.76	119039.90	178559.86
38	UGC RUSA 2.0 MACHINERY	15.00	404573.27	0.00	404573.27	60685.99	343887.28
39	UGC RUSA 2.0 WATER COOLER AND EQUAGUARD	15.00	165238.64	0.00	165238.64	24785.80	140452.84
40	UGC RUSA 2.0LANGUAGE LAB.	15.00	955851.60	0.00	955851.60	143377.74	812473.86
41	WOMEN'S HOSTEL BOUNDARY WALL	5.00	0.00	2022666.50	2022666.50	101133.33	1921533.18
42	WOMENIS HOSTEL(UGC)	5.00	4986501.58	2541670.00	7528171.58	376408.58	7151763.00
43	XEROX MACHINS(UGC ADDITIONAL GRANT)	15.00	18097.52	0.00	18097.52	2714.63	15382.89
Total :			43371926.61	9314508.50	52686435.11	3541609.43	49144825.68




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KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2022-2023

Expenditure		Amount	Income		
Head of Account	Amount		Head of Account	Amount	Amount
To			By		
AD-HOC BONUS	120000.00		ACADEMIC CALENDER	37280.00	
AFFORESTATION	1050.00		AD-HOC BONUS	120000.00	
AISHE	6000.00		ADMISSION FEES	435985.00	
ALUMNI	10260.00		BANK INTEREST	262474.00	
ANNUAL CHARGE FOR DOMAN & SERVER	49000.00		CAREER COUNSELLING	34001.00	
ANNUAL MAINTENANCE OF CAMS ERP	20000.00		CEREMONIALS	8.00	
ANTI-TERMITE MANAGEMENT EXPENSES	93987.00		CERTIFICATE COURSE (six month) ADMISSION FEE	27400.00	
AUDIT EXPENSES	1218.00		CULTURAL FEE	260960.00	
AUDIT FEE (INTERNAL)	25960.00		D.EL.ED EXAMINATION 2020-2022	43900.00	
BANK CHARGES	3385.42		DRESS CHARGES FEE (PHY. EDU.)	92000.00	
BEDDING	2850.00		ELECTRICITY FEE	339633.03	
BKU ANNUAL INSPECTION FEE	15000.00		EMPLOYEE CO OP LOAN A/C	377824.00	
C.C. TV STATIONERY	300.00		EMPLOYEE CO-OP THERIFT FUND A/C	369000.00	
CAREER COUNSELLING	2175.00		GAME FEE	55920.00	
CARRYING COST	21600.00		GENERATOR FEE	223680.00	
CEREMONIALS	43896.00		GRANT (ICPR)	110080.00	
COMPUTER STATIONARY	46608.00		Hostel Admission Fees	10960.00	
CONSULTANCY FEE	157000.00		Hostel Admission Form (Once)	3625.00	
CONTINGENCY EXPENSES	39061.00		Hostel Electricity Fees	49360.00	
CULTURAL EXPENSES	342035.00		Hostel Establishment Charge	14750.00	
D.EL.ED EXAMINATION 2020-2022	43900.00		Hostel Seat Rent Fees	61160.00	
DATA ENTRY OPERATOR	97300.00		IDENTITY CARD	105900.00	
Depreciation	3747671.76		INTER DEPARTMENT FEE	2605.00	
DONATION	5000.00		INTEREST ON FD	716405.00	
DRESS CHARGES FEE (PHY. EDU.)	99750.00		INTERNATE & ERP CHARGE	372800.00	
DSC EXPENSES	14900.00		L.I.C.I.	645776.00	
E-Journal	5900.00		LAB / INSTRUMENT FEE	9140.00	
EDUCATIONAL TOUR	20000.00		LAB / INSTRUMENT FEE FOR CHEMISTRY (GE / PROG.)	5460.00	
ELECTRICAL GOODS	274257.00		LAB / INSTRUMENT FEE FOR GEOGRAPHY (GE / PROG.)	10000.00	
ELECTRICITY EXPENSES	290828.00		LAB / INSTRUMENT FEE FOR MUSIC (GE / PROG.)	4600.00	
			LAB / INSTRUMENT FEE FOR PHY. EDN (GE / PROG)	72800.00	
			LABORATORY FEES (MATH-H)	2720.00	




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KHATRA, BANKURA, PIN-722140

Income & Expenditure Account for the Financial Year 2022-2023

Expenditure		Income			
Head of Account	Amount	Amount	Head of Account	Amount	Amount
ELECTRICITY OF UGC WOMENS HOSTEL	203641.00		LABORATORY FEES (PHYSICS-H)	9360.00	
EMPLOYEE CO OP LOAN A/C	377824.00		LABORATORY FEES (SP)	800.00	
EMPLOYEE CO-OP THERIFT FUND A/C	369000.00		LATE FINE	13400.00	
EXTENSION ACTIVITES	210.00		LEAVE ENCASHMENT SALARY	684800.00	
FIRST AID	1200.00		LIBRARY FEE	111840.00	
GAMES & SPORTS	47014.00		LIBRARY FINE	13171.00	
GARDENING	199915.00		LIBRARY IDENTITY CARD	105900.00	
GAS	5547.00		MAGAZINE FEE	74560.00	
GENERATOR EXPENSES	114116.12		MISCELLANEOUS RECEIPT	95008.24	
GUARD ROOM FOR COLLEGE	88192.00		PISCICULTURE	39500.00	
GUARD ROOM FOR UGC WOMENS HOSTEL	275188.00		SEMESTER EXAM FEE	260960.00	
IDENTITY CARD	32927.00		Seminar Fees(Faculty)	41500.00	
INTERNATE & ERP CHARGE	54244.00		Seminar Fees(Research Scholar)	8400.00	
L.I.C.I.	645776.00		STUDENT BENEFICIARY FUND	45400.00	
LABORATORY EXPENSES (PHYSICS)	8120.00		STUDENTS WELFARE FEE	37280.00	
LABOUR CHARGES	122340.00		SUBJECT CHANGE FEE	9850.00	
LAN CARD	944.00		TEACHERS' COUNCIL SUBSCRIPTION	32300.00	
LAND MESERMENT EXPENSES	14000.00		TET PRIMARY EXAM 2022	24750.00	
LATE FINE	11600.00		TUTION FEE	2185980.00	
LEAVE ENCASHMENT SALARY	684800.00				8672965.27
LIBRARY CONTIGENCY	3579.00		To		
LIBRARY IDENTITY CARD	22529.00		Excess of Expenditure Over Income	4559195.43	
MISCELLANEOUS EXPENSES	100.00				4559195.43
N.C.C. A/C	8412.00				
NAAC	10571.00				
NOTICE BOARD	13882.00				
NTS CASUAL BONUS	26000.00				
NTS CASUAL STAFF REMUNERATION	743780.00				
ON LINE ADMISSION	61855.00				
PAINT	128822.00				
PG & UG HONOURS	70000.00				
COURSE FEE (BKU)					




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Income & Expenditure Account for the Financial Year 2022-2023

Expenditure			Income		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
PLUMBING WORKS	20145.00				
POSTAGE & REVENUE	665.00				
PRINTING & STATIONERY	53357.00				
RABINDRA & NAZRUL JAYANTI	2905.00				
REMUNERATION FOR VISITING LECTURER	320200.00				
RENOVATION & REPAIR OF MAINTANANCE OF BUILDING	543984.00				
RENOVATION & REPAIR OF COLLEGE MAIN GATE	59300.00				
RENOVATION OF COLLEGE OFFICE	137800.00				
REPAIR & MAINTANANCE	148977.00				
REPAIR AND MAINTANANCE OF BUILDING	1200.00				
RUSA 2.0 BUILDING	29609.00				
SANITIZING	340.00				
SARASWATI PUJA	16017.00				
SEMINAR	330.00				
SEPTIC TANK OF OFFICE	34976.00				
SEPTIC TANK OF UGC WOMENS HOSTEL	13391.00				
STAFF DRESS	21200.00				
STATUE ACCOUNT (SADHU RAMCHAND MURMU)	44700.00				
STUDENT'S WEEK OBSERVATION SUPERVISION	4808.00				
T.A & MOBILE ALLOWENCE OF PRINCIPAL	162040.00				
TAX CONSULT EXPENSES	84000.00				
TEACHERS' COUNCIL SUBSCRIPTION	5000.00				
TERM DEPOSIT UBI A/C NO 0197100262842	32300.00				
TET PRIMARY EXAM 2022	35317.00				
TIFFIN CONTINGENCY	24750.00				
TRANSPORTATION	69500.00				
TRAVELLING & CONVEYANCE	3100.00				
	125460.00				




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Income & Expenditure Account for the Financial Year 2022-2023

Expenditure			Income		
Head of Account	Amount	Amount	Head of Account	Amount	Amount
TUTION FEE	1002164.00				
UGC SETTLEMENT	5000.00				
UTENSIL	34815.40				
WAGES FOR CARE TAKER OF UGC WOMENS HOSTEL	18000.00				
WAGES FOR COOK	29600.00				
WAGES FOR GUARD	104940.00				
WASHING & CLEANING	73250.00				
WEBSITE MAINTANANCE	20000.00				
WOMENS HOSTEL SUPERVISION EXPENSES	4000.00				
		13232160.70			
Total :		13232160.70	Total :		13232160.70




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A) - Approved teachers of teachers not yet approved but appointed to a sanctioned post [teachers working in the same post should be shown against the Sl.No. e.g. 8(a), 8(b), etc.]

B) - Unapproved teachers working in the post not yet sanctioned

C) - Clerk

[Signature]
Principal
Khatra Adibasi Mahavidyalaya
Khatra, Bankura

Sl. No.	I Names of teachers & clerks	II(a) Qualification	II(b) Designation	III Date of appointment	IV Date of approval with Memo No.	V Revised scale of pay of the incumbent introduced from 1/1/86 (if the incumbent is not in the revised scale of pay mention non revised in a bracket against same)	VI Yearly rate of pay & spl. Pay according to the scale of pay and allowance if any (to be shown separately)				VIII Date of increment during 2022-2023	VIII a) Period of leave taken on half pay without pay, if any b) Period on deputation	
							Grade Pay	Basic Pay	House Allowance	Medical Allow.			Arrear
1	DR. NITYANANDA PATRA	M.Phil, Ph.D	Principal	08.03.2021			NA	1918700	144000	6000	318566	01.07.2023	
2	Dr. Parthasorathi Hati	PHD	Assistant Professor	10.07.2001			NA	1436700	144000	6000		01.07.2023	
3	Sri Alope Bhowmik	PHD	Assistant Professor	10.09.2003			NA	1205700	72000	6000		01.07.2023	
4	Smt.Sreerupa Bhattachrjee	MA	Assistant Professor	31.10.2003			NA	1205700	72000	6000		01.07.2023	
5	Sri Muchiram Soren	MA	Assistant Professor	6.4.2010			NA	950700	114084	6000		01.07.2023	
6	Dr.Md.Asif Iqbal	PHD	Assistant Professor	06.02.2015			NA	980400	72000	6000		01.07.2023	
7	Sri Tuhin Majumdar	PHD	Assistant Professor	26.02.2015			NA	951900	114228	6000		01.07.2023	
8	Dr.Swarup Kumar Maji	PHD	Assistant Professor	01.04.2015			NA	950700	114084	6000		01.07.2023	
9	Dr. Siddhartha Sinha	PHD	Assistant Professor	19.03.2015			NA	950700	114084	6000		01.07.2023	
10	Sri Chandan Barman	MA	Assistant Professor	04.10.2016			NA	613200	73584	4500		01.07.2023	
11	Sri Kalyan Kanti Dutta	M Com, M.Phil	Assistant Professor	22.11.2016			NA	869700	104364	6000		01.07.2023	
12	Sri Haradhan Gorai	MA	Assistant Professor	31.01.2017			NA	795900	95508	6000		01.07.2023	
13	Sri Amiya Kumar Satpati	MA	Assistant Professor	03.02.2017			NA	795900	95508	6000		01.07.2023	
14	Sri Hirak Roychaudhuri	MA, M. Lis	Librarian	28.12.2016			NA	819600	98352	6000		01.07.2023	
15	Sri Sibabrata Dutta		Clerk	31.12.1997			NA	581400	69768	6000		01.07.2023	
16	Sri Prasanta Kr. Mandal		Clerk	24.09.2008			NA	445500	53460	6000		01.07.2023	
17	Sri Padmalochan Mandal		Electrician	30.04.1997			NA	581400	69768	6000		01.07.2023	
18	Sri Madhu Saren		Library-Peon	11.01.1990			NA	444300	53316	6000		01.07.2023	
19	Sri Madhusudan Singha		Peon	30.12.1996			NA	418200	50184	6000		01.07.2023	
20	Sri Ajoy Kr. Mahata		Guard	30.04.1997			NA	418200	50184	6000		01.07.2023	
21	Smt.Sipra Patra		Lady Attendant	02.05.1997			NA	418200	50184	6000		01.07.2023	
22	Sri Paritosh Singha		Guard	14.09.1998			NA	406200	48744	6000		01.07.2023	

23	Manas Ghosh	Assistant Professor				NA	795900	95508	6000		01.07.2023
24	Ujjwal Biswas	Assistant Professor				NA	795900	95508	6000		01.07.2023
25	SK AKTAR HOSSAIN	Assistant Professor				NA	869700	104364	6000		01.07.2023
26	RIMA BARIK	Assistant Professor				NA	869700	72000	6000		01.07.2023
27	ITIHI ROY	Assistant Professor				NA	750600	90072	4000		01.07.2023
28	SAIFUL ANSARI	Assistant Professor				NA	750600	90072	6000		01.07.2023
29	MADHUMITA BISWAS	Assistant Professor				NA	795900	95508	6000		01.07.2023
30	TRILOCHAN SING SARDAR	Assistant Professor				NA	750600	90072	6000		01.07.2023
31	KAMALIKA CHAKRABORTY	Assistant Professor				NA	869700	35712	6000		01.07.2023
32	ARINDAM CHAKRABARTI	Assistant Professor				NA	869700	72000	6000		01.07.2023
33	RAJESH GUN	Assistant Professor				NA	773100	92772	6000		01.07.2023
34	DR. SATYAJIT DATTA	Assistant Professor				NA	844500	101340	6000		01.07.2023
35	DR. RAMAKANTA MANDAL	Assistant Professor				NA	844500	101340	6000		01.07.2023
36	Sanchaita Banerjee	SACT				NA	352863	NA	NA		01.07.2023
37	Bibha Sinha Babu	SACT				NA	352863	NA	NA		01.07.2023
38	Dilip Baskey	SACT				NA	455610	NA	NA		01.07.2023
39	Srikant Majhi	SACT				NA	422299	NA	NA		01.07.2023
40	Domon Hansda	SACT				NA	447138	NA	NA		01.07.2023
41	Sujit Kumar Ghosh	SACT				NA	352863	NA	NA		01.07.2023
42	Tapan Petra	SACT				NA	352863	NA	NA		01.07.2023
43	Amalendu Mandal	SACT				NA	352863	NA	NA		01.07.2023
44	Anupam Batyabal	SACT				NA	320757	NA	NA		01.07.2023
45	Shyamsundar Dutta	SACT				NA	352863	NA	NA		01.07.2023
46	Monojit Mondal	SACT				NA	427866	NA	NA		01.07.2023
47	Saroj Modak	SACT				NA	265149	NA	NA		01.07.2023
48	Soumen Rakshit	SACT				NA	265149	NA	NA		01.07.2023
49	Akinchan Pal	SACT				NA	265149	NA	NA		01.07.2023
50	Krishna Layek	SACT				NA	417230	NA	NA		01.07.2023
51	Chandi Das Gop	SACT				NA	265149	NA	NA		01.07.2023
52	Madhab Kr. Nandi	SACT				NA	265149	NA	NA		01.07.2023
53	Sangita Sarkar	SACT				NA	265149	NA	NA		01.07.2023
54	Haripada Mandal	SACT				NA	265149	NA	NA		01.07.2023
55	Shiulee Banerjee	SACT				NA	265149	NA	NA		01.07.2023
56	Tuhina Dey	SACT				NA	265149	NA	NA		01.07.2023
57	Gurudas Mandal	SACT				NA	417339	NA	NA		01.07.2023
58	Somnath Dutta	SACT				NA	408339	NA	NA		01.07.2023
TOTAL							36559397	3009672	206500	318566	

Principal
Khatra Adibasi Mahavidyalaya
Khatra, Bankura



KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

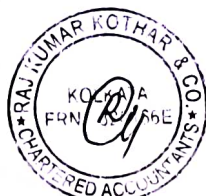
SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT

FOR THE YEAR ENDED AS ON 31st MARCH, 2023

Schedule of FIXED ASSETS

Sch No. I

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
1	CLASS ROOM FIRST FLOOR A.C.BHAVAN	5.00	2248846.80	0.00	2248846.60	112442.33	2136404.27
2	ACQUAGUARD	15.00	12410.85	4700.00	17110.85	2566.63	14544.22
3	ADDITIONAL EQUIPMENT	15.00	488987.18	0.00	488987.18	73348.08	415639.10
4	BIOMETRIC MACHINE	15.00	7676.56	0.00	7676.56	1151.48	6525.08
5	BUILDING	5.00	9263544.08	92215.00	9355759.08	467787.95	8887971.13
6	C.C. TV	15.00	141613.40	79555.00	221168.40	33175.26	187993.14
7	COLLEGE BOUNDARY WALL	5.00	290707.00	21900.00	312607.00	15630.35	296976.65
8	COMPUTER	40.00	58153.60	270385.00	328538.60	131415.44	197123.16
9	COMPUTER(ADDITIONAL EQUIPMENT GRAND UGC)	40.00	22633.52	0.00	22633.52	9053.41	13580.11
10	CYCLE/MOTOR CYCLE/GENERATOR SHED	15.00	186503.78	0.00	186503.78	27975.57	158528.21
11	ELECTRICAL EQUIPMENT	15.00	566132.86	28646.00	594778.86	89216.83	505562.03
12	EQUIPMENT(MOBILE)	15.00	3283.42	0.00	3283.42	492.51	2790.91
13	EQUIPMENT(UGC REMEDIAL COACHING)	15.00	4007.21	0.00	4007.21	601.08	3406.13
14	EXTENDED CONSTRUCTION OF LIBRARY BUILDING	5.00	3061302.99	920383.00	3981685.99	199084.30	3782601.69
15	FURNITURE	10.00	2373235.45	50375.00	2423610.45	242361.05	2181249.41
16	GENERAL STUDENT HOSTEL	5.00	4688864.18	285340.00	4974204.18	248710.21	4725493.97
17	GYMNASIUM EQUIPMENT	15.00	1487240.90	0.00	1487240.90	223086.14	1264154.77
18	LABORATORY EQUIPMENT	15.00	540326.50	121555.00	661881.50	99282.23	562599.28
19	LAND	0.00	200000.00	0.00	200000.00	0.00	200000.00
20	LIBRARY BOOKS A/C	40.00	83474.35	0.00	83474.35	33389.74	50084.61
21	LIBRARY EQUIPMENT	15.00	31304.10	0.00	31304.10	4695.62	26608.49
22	MASONARY/WELL	5.00	247.75	0.00	247.75	12.39	235.36
23	REFRIGERATOR	15.00	32725.00	0.00	32725.00	4908.75	27816.25




 Principal
 Khatra Adibasi Mahavidyalaya
 P.O. Khatra, Dist.-Bankura

KHATRA ADIBASI MAHAVIDYALAYA

KHATRA, BANKURA, PIN-722140

SCHEDULE ANNEXED TO & FORMING PART OF THE BALANCESHEET/INCOME & EXPENDITURE ACCOUNT


FOR THE YEAR ENDED AS ON 31st MARCH, 2023

Schedule of FIXED ASSETS

Sch No. I

Sl.No	Ledger Name	Rate of Depreciation(%)	Opening Balance(Dr.)	Addition during this	Total	Depreciation	Closing Balance
24	REMEDIAL COACHING EQUIPMENT	15.00	20485.12	0.00	20485.12	3072.77	17412.35
25	RENOVATION & EXTENSION OF NEW PRINCIPAL ROOM	5.00	754776.90	1463426.20	2218203.10	110910.16	2107292.95
26	RUSA 2.0 11COMP.SC ST GIRLS HOSTEL	5.00	1755194.35	3152427.00	4907621.35	245381.07	4662240.28
27	SOFTWARE(WINDOWS SERVER 2012) A/C	40.00	1314.14	0.00	1314.14	525.66	788.48
28	SOUND SYSTEM (UGC ADDITIONAL GRANT)	15.00	13240.45	0.00	13240.45	1986.07	11254.38
29	STATE GOVT CLASS ROOM WITH TOILET A/C	5.00	957401.33	0.00	957401.33	47870.07	909531.26
30	STATE GOVT.SCIENCE BUIDING A/C	5.00	96539.55	0.00	96539.55	4826.98	91712.57
31	TANK/POND	5.00	200000.00	0.00	200000.00	10000.00	190000.00
32	TRIBAL HOSTEL BUILDING	5.00	166522.72	0.00	166522.72	8326.14	158196.58
33	UGC EXAM.HALL 1ST FLOOR A/C	5.00	1120603.00	0.00	1120603.00	56030.15	1064572.85
34	UGC RUSA 2.0 BUILDING	5.00	7371145.29	0.00	7371145.29	368557.26	7002588.03
35	UGC RUSA 2.0 CC TV	15.00	91289.69	0.00	91289.69	13693.45	77596.24
36	UGC RUSA 2.0 LABORTORY EQUIPMENT	15.00	239038.95	0.00	239038.95	35855.84	203183.11
37	UGC RUSA 2.0 LIBRARY BOOKS	40.00	178559.86	0.00	178559.86	71423.94	107135.92
38	UGC RUSA 2.0 MACHINERY	15.00	343887.28	0.00	343887.28	51583.09	292304.19
39	UGC RUSA 2.0 WATER COOLER AND EQUAGUARD	15.00	140452.84	0.00	140452.84	21067.93	119384.91
40	UGC RUSA 2.0LANGUAGE LAB.	15.00	812473.86	0.00	812473.86	121871.08	690602.78
41	WOMEN'S HOSTEL BOUNDARY WALL	5.00	1921533.18	948027.00	2869560.18	143478.01	2726082.17
42	WOMENIS HOSTEL(UGC)	5.00	7151763.00	1018583.80	8170346.80	408517.34	7761829.46
43	XEROX MACHINS(UGC ADDITIONAL GRANT)	15.00	15382.89	0.00	15382.89	2307.43	13075.46
Total :			49144825.68	8457518.00	57602343.68	3747671.76	53854671.93




 Principal
 Khatra Adibasi Mahavidyalaya
 P.O.-Khatra, Dist.-Bankura